


2016 Policy Commitment – ACT Labor

Name of Commitment:	More school nurses	Reference Number: LAB018
Request Submitted by:	Andrew Barr MLA, ACT Labor	
Date Request Received:	24-Sep-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-519.0	-1,064.0	-1,090.5	-2,673.5
- Employee Expenses	0.0	-519.0	-1,064.0	-1,090.5	-2,673.5
- Other Expenses	0.0	0.0	0.0	0.0	0.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-519.0	-1,064.0	-1,090.5	-2,673.5
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-519.0	-1,064.0	-1,090.5	-2,673.5

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation expenses.

Other Information
Costing Methodology Used:
- Costing Technique:
Treasury has costed this commitment using standard nurse salary and on-costs.
- Proposal Parameters:
Three additional school nurses in 2017-18 and six additional nurses from 2018-19 onwards. The costing assumes that administrative expenses associated with the program would be absorbed by the Health Directorate. Indexation of 2.5 per cent has been applied to employee expenses.
Caveats or qualifications to the costing:
The expense profile would be subject to the recruitment of suitably qualified staff and their respective start dates.
Other Comments:
These positions will require ongoing funding.
- Statistical Data Used:
Standard costing parameters.



David Nicol
Under Treasurer
28 September 2016