

## Request for Costing an Election Commitment

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| <b>Name of policy proposal:</b>  | Trial of alternative teaching and learning methods   |
| Person requesting costing:       | Andrew Barr MLA, ACT Labor   |
| Date of request:                 | 27/09/2016   |
| Summary of proposal:             | ACT Labor will undertake a trial of an alternative teaching method (teacher-led education) in up to four ACT schools.    |
| Issue the proposal will address: | It is important to regularly consider and trial new teaching methods and ideas, to continue to improve student outcomes. |

### What are the key assumptions that have been made in the proposal?

**Note:** The costing will developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

The indicative project team will be comprised by:

- 1 School Leader C: \$152,756 per annum (including on costs)
- 1 ASO 5

The project team will commence in the first half of 2017-18 financial year, with the school trial commencing at the start of the 2018 school year.

The project team will run for two full financial years, and one half year (2019-20).

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

|                               | 2016-17 | 2017-18 | 2018-19 | 2019-20 | Total  |
|-------------------------------|---------|---------|---------|---------|--------|
|                               | \$'000  | \$'000  | \$'000  | \$'000  | \$'000 |
| <b>Revenue<sup>(a)</sup></b>  |         |         |         |         |        |
| <b>Expenses<sup>(a)</sup></b> |         | -261.3  | -267.8  | -143.6  | -672.7 |
| <b>Capital</b>                |         |         |         |         |        |
| <b>Depreciation</b>           |         |         |         |         |        |

(a) A negative number indicates a decrease in revenue or an increase in expenses. The expenses row does not include depreciation costs.

Has any specific information or data been utilised in generating the proposal?

N/A

Where relevant, is funding for the proposal to be demand driven or a capped amount?

N/A

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements (for example, does an education proposal add to or redirect NERA funding).

N/A

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| Will funding/the cost require indexation?  |
| Indexation is already included.  |
| Who will administer the proposal?  |
| The Education Directorate (ED) will meet any additional administration costs from internal resources.  |
| How will the proposal be administered?   |
| Through ED.  |
| Is the proposal part of a broader package?   |
| No.  |
| Has an allowance been made for expenses necessary to support the implementation of this proposal?  |
| <ul style="list-style-type: none"> <li>– If no, will the government agency be expected to absorb expenses associated with this proposal?</li> <li>– If yes, please specify the key assumptions.</li> </ul> |
| No. See above regarding ED internal resources.   |
| Will the proposal generate savings or offsets?   |
| No.  |
| Has the proposal been previously costed by an external (third) party? Will a copy of this material, including any assumptions, be made available to Treasury?  |
| No.  |
| What are the community impacts associated with the proposal? Who and how many people will be affected?   |
| All Canberrans will benefit from a stronger education system and improved student outcomes from trialling and assessing innovative new teaching methods.   |
| Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?   |
| N/A  |
| What is the intended implementation date of the proposal?  |
| 1 July 2017 for the project team, with the school trial commencing 1 January 2018.   |
| When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc?   |
| Start date 1 July 2017, and end 31 December 2020.  |
| Will the proposal cease, and if so, when?  |
| 31 December 2020.  |
| Is there any additional information relevant to this proposal?   |
| N/A  |