


2016 Policy Commitment – ACT Labor

Name of Commitment:	Funding Grant – Spinal Cord Injuries Australia	Reference Number: LAB008
Request Submitted by:	Andrew Barr MLA, ACT Labor	
Date Request Received:	21-Sep-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-300.0	0.0	0.0	-300.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-300.0	0.0	0.0	-300.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-300.0	0.0	0.0	-300.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-300.0	0.0	0.0	-300.0
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation expenses.</small>					

Other Information
Costing Methodology Used:
- Costing Technique: Treasury has costed this commitment as a grants program for a fixed amount of \$300,000 in 2017-18 only.
- Proposal Parameters:
The costing assumes that administrative expenses associated with the implementation of the program would be absorbed by the Health Directorate. The costing assumes that ongoing administrative expenses associated with the program would be absorbed by Spinal Cord Injuries Australia.
Caveats or qualifications to the costing:
N/A
Other Comments:
N/A
- Statistical Data Used:
N/A



 David Nicol
 Under Treasurer
 22 September 2016