



**2013-14 CAPITAL WORKS PROGRAM**  
**March 2014 Quarter Progress Report**

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## ATTACHMENTS

- A) 2013-14 CAPITAL WORKS EXPENDITURE BY AGENCY
- B) 2013-14 CAPITAL WORKS EXPENDITURE BY PROJECT
- C) VARIATIONS BETWEEN PROJECTS IN THE 2013-14 CAPITAL WORKS PROGRAM
- D) 2013-14 CAPITAL WORKS RE-PROFILING BETWEEN FINANCIAL YEARS

### FRONT COVER PHOTOS

TOP: FACILITIES AT THE TUGGERANONG HEALTH CENTRE

MIDDLE: BRIDGEWORKS AT THE MAJURA PARKWAY

BOTTOM: CONSTRUCTION OF COMMON GROUND HOUSING IN GUNGAHLIN

## 1 Introduction

This report details the Government's revised 2013-14 Capital Works Program, the achievements during the quarter and outcomes for the year to date. All of the information in this report is intended to reflect the third quarter of the financial year, rather than later developments and data.

### 1.1 Summary of Achievements in the March 2014 Quarter

Details of the Capital Works Program outcomes by agency and project are at Attachments A to D.

During the March 2014 quarter 35 projects have been completed, including:

- Women and Children's Hospital;
- Rectification and Upgrade of Taylor Primary School;
- Tuggeranong Health Centre – Stage 2;
- Transport for Canberra – Parkes Way Widening;
- Gungahlin Drive Extension – Stage 2;
- Manuka Oval Redevelopment – Stage 1A;
- Transport for Canberra – Belconnen to City Transitway – College Street Section;
- Enhanced Community Centre Back Up Power;
- North Watson Development – Majura Primary School Expansion;
- West Macgregor Development – Macgregor Primary School Expansion; and
- Narrabundah Velodrome Upgrade.

## 2 2013-14 Capital Program

### 2.1 2013-14 Program Overview

The 2013-14 Budget continued the significant investment in capital works across the Territory.

The original budgeted capital works program as published in the 2013-14 Budget Papers was \$695.7 million. This figure was amended to \$699.2 million to take account of end of year rollovers and other opening financial year adjustments.

As part of the 2013-14 Budget Review, agencies reviewed programs and projects in light of the first six months of progress and identified where re-profiling of projects was appropriate. This resulted in \$119 million in net expenditure being re-profiled into later years.

Agencies undertook a further analysis of their programs in the development of the 2014-15 Budget and identified a further \$40.6 million in works for re-profiling, or to be returned as savings.

The estimated outcome for the 2013-14 Capital Works Program has been revised down from \$699.2 million to \$539.3 million.

A year-to-date reconciliation of the 2013-14 Capital Works Program is shown in **Table 1** below.

<b>Table 1</b>	<b>\$m</b>
<b><i>2013-14 Original Budget Expenditure<sup>1</sup></i></b>	<b><i>695.650</i></b>
Net Unspent Appropriation from the 2012-13 program and accrued expenditure	(74.354)
Section 16(b) Rollovers	67.165
Program Variations (including Supplementary Appropriation items)	10.696
<b><i>Total Funds Available for Expenditure 2013-14</i></b>	<b><i>699.157</i></b>
<b><i>Components of the Revised 2013-14 Capital Works Program</i></b>	
Budget Review Re-profiling	(119.254)
2014-15 Budget Re-profiling	(33.942)
Identified Savings Post Budget Review <sup>2</sup>	(6.667)
<b><i>Revised Estimate Outcome for 2013-14</i></b>	<b><i>539.294</i></b>
Net total of revisions to the 2013-14 Capital Works Program	159.863
Expenditure as at 31 March 2014	369.837
Forecast Expenditure 1 April 2014 – 30 June 2014	169.457
<b><i>Reconciliation of Total Funds Available for Expenditure for 2013-14</i></b>	<b><i>699.157</i></b>

**Notes:**

1. See 2013-14 Budget Paper 3 – page 238.
2. Total program savings are \$48.085 million. This includes \$41.418 million removed from the forward years.

## 2.2 2013-14 Program Expenditure as at 31 March 2014

The actual expenditure for the March 2014 quarter was \$117.487 million, which comprised:

- New Works expenditure of \$17.994 million; and
- Works in Progress expenditure of \$99.493 million.

This brings the total year-to-date expenditure to \$369.837 million, which equates to 52.9 per cent of the total funds available for expenditure in 2013-14 of \$699.157 million (or 68.6 per cent of the estimated outcome as shown in the 2014-15 Budget Papers of \$539.294 million).

By comparison, the year-to-date expenditure for the same period last year was \$362.141 million (or 42.5 per cent against the total funds available for expenditure of \$851.637 million).

**Table 2 – Capital Works Program Expenditure – as at 31 March 2014**

Agency	2013-14 Estimated Expenditure \$'000	YTD 2013-14 Expenditure \$'000	Percentage Spend Against Estimated Outcome
Office of the Legislative Assembly	240	77	32.1%
Health Directorate	87,184	68,402	78.5%
Economic Development Directorate	109,573	84,457	77.1%
Justice and Community Safety Directorate	18,745	7,808	41.7%
Environment and Sustainable Development Directorate	7,931	4,017	50.6%
Capital Metro <sup>1</sup>	0	0	0.0%
Education and Training Directorate	76,716	45,306	59.1%
Community Services Directorate	9,685	6,113	63.1%
Housing ACT	8,585	2,596	30.2%
Territory and Municipal Services Directorate	213,770	147,231	68.9%
ACT Cemeteries	287	56	19.5%
Canberra Institute of Technology	2,574	1,270	49.3%
Cultural Facilities Corporation	2,490	1,438	57.8%
Exhibition Park Corporation	1,514	1,066	70.4%
<b>TOTAL</b>	<b>539,294</b>	<b>369,837</b>	<b>68.6%</b>

**Note:**

1. Project no longer reported against Capital Works Program. It has been determined that funding for 2013-14 will not be capitalised for this project.

A breakdown of expenditure by agency is provided at [Attachment A](#). Project financial data is provided at [Attachment B](#).

### 2.2.1 2013-14 Capital Upgrades Program

Capital upgrades are essential works that extend the useful life or improve the service delivery capacity largely for existing assets and do not include recurrent or ongoing expenditure for repairs and maintenance.

Year-to-date expenditure on the 2013-14 Capital Upgrades Program is \$22.391 million, or 45.6 per cent, against an available budget of \$49.098 million.

**Table 3 – Capital Upgrades Program Expenditure – as at 31 March 2014**

Agency	Capital Upgrades		
	2013-14 Budget \$'000	2013-14 YTD Expenditure \$'000	% Spend to Date
Office of the Legislative Assembly	240	77	32.5%
Health Directorate	4,611	657	14.2%
Economic Development Directorate	3,996	1,342	33.6%
Justice and Community Safety Directorate	1,316	634	48.2%
Environment and Sustainable Development Directorate	135	30	22.2%
Education and Training Directorate	13,955	7,942	56.9%
Community Services Directorate	2,089	1,263	60.5%
Territory and Municipal Services Directorate	19,463	8,933	45.9%
Canberra Institute of Technology	2,394	1,149	48.0%
Cultural Facilities Corporation	360	48	13.3%
Exhibition Park Corporation	539	315	58.4%
<b>TOTAL</b>	<b>49,098</b>	<b>22,391</b>	<b>45.6%</b>

Significant upgrade works being delivered in 2013-14 include:

- National Arboretum Canberra – Carpark Upgrades;
- Power Provision and Safety Improvement at EPIC;
- Improve the Quality of Sportsgrounds;
- Upgrade of Erosion and Sediment Control Structures at Stromlo Forest Park;
- Energy Efficient Lighting – Replacement of Streetlights with Energy Efficient LED Lights throughout 60 Canberra Suburbs which will help reduce costs in this area;
- Skate Park Upgrades – Eddison Park and Kambah Adventure Playground;
- Refurbishment of Tuggeranong Bus Depot;
- Bus Station CCTV System Upgrade Program;
- Community and Youth Facilities Upgrade Program;
- Medical Facilities Upgrades; and
- ACT Policing Facilities and Security Upgrades.

### 2.2.2 2013-14 Urban Improvement Program

The Urban Improvement Program provides for works that improve the amenity of our growing city.

The Urban Improvement Program is an ongoing program to which projects are allocated annually. The size of the program may change to match variances in the actual Lease Variation Charge revenue collected.

Funding of \$20.695 million has been allocated in 2013-14.

**Table 4 – Urban Improvement Program Expenditure – as at 31 March 2014**

Directorate	Urban Improvement Program		
	2013-14 Total Funds for Expenditure \$'000	2013-14 YTD Expenditure \$'000	% Spend to Date
Territory and Municipal Services Directorate	11,603	6,865	59.2%
Economic Development Directorate	9,092	8,711	95.8%
<b>TOTAL</b>	<b>20,695</b>	<b>15,576</b>	<b>75.3%</b>

Significant projects being delivered in 2013-14 as part of the Urban Improvement Program include:

- Transport for Canberra – Walking and Cycling Infrastructure – Stage 3;
- Transport for Canberra – Bus Stop Upgrades to Disability Standards – Stage 2;
- Upgrade to Public Toilet Facilities;
- Transport for Canberra – Barton Bus Station;
- Molonglo Riverside Park Stage 1;
- Gungahlin Enclosed Oval – Construction of Grandstand;
- Infrastructure Improvements at Sportsgrounds;
- Glebe Park Pavement Replacement;
- Belconnen – William Slim Drive Duplication (Design);
- Playground Designs and Safety Upgrades; and
- Transport for Canberra – Walking and Cycling Infrastructure – Stage 3.

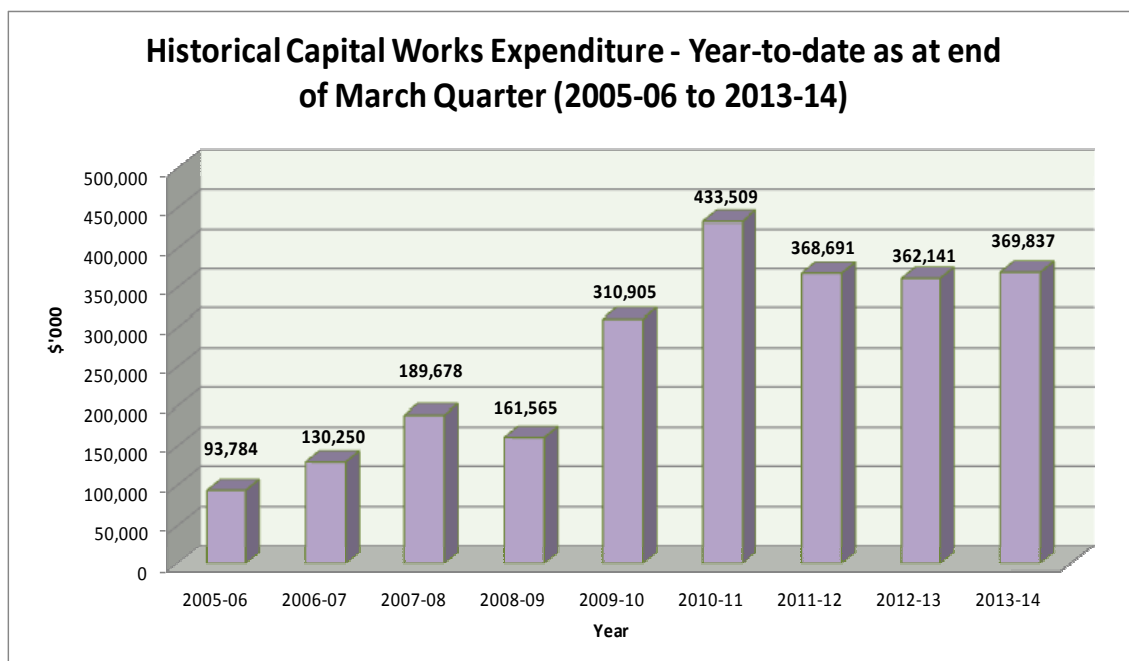
### 2.3 Analysis of Historical Year-to-Date Expenditure as at 31 March 2014

**Table 5** and **Graph 1** below show expenditure recorded year-to-date.

**Table 5 – Full Year Capital Works Expenditure Comparison (2005-06 to 2013-14)**

Financial Year	Revised Budget \$'000 as at 31 March 14	YTD Expenditure to 31 March \$'000	Percentage of Expenditure Against Revised Budget
<b>2013-14</b>	<b>699,157</b>	<b>369,837</b>	<b>52.9%</b>
2012-13	851,637	362,141	42.5%
2011-12	894,000	368,691	41.2%
2010-11	801,183	433,509	54.1%
2009-10	785,384	310,905	39.6%
2008-09	541,335	161,565	29.8%
2007-08	442,018	189,678	42.9%
2006-07	352,275	130,250	37.0%
2005-06	314,260	93,784	29.8%

**Graph 1**





## 2.4 Non-Financial (Milestone) Outcomes

Delivery of the 2013-14 Capital Works Program is also measured against non-financial indicators, reported through monthly milestone updates. Project progress is recorded by agencies against key milestones for the New Works Program, inclusive of the 2013-14 Capital Upgrades and Urban Improvement Programs.

### 2.4.1 Functional Briefs

The lodgement of functional briefs is a key indicator of progress made during the project initiation phase of the new works program. There are 99 briefs, required for the delivery of the 2013-14 New Capital Works Program, of which 88 have been completed as at 31 March 2014.

Significant projects which have completed functional briefs include:

- Greenway Oval Improvements (Design);
- Melrose Synthetic Football Facility (Design);
- Molonglo 2 – Water Quality Control Ponds, Sewers and Cyclepath (Design);
- City to the Lake Assessment (Feasibility);
- Tuggeranong Introductory English Centre;
- Gorman House Multi-Art Hub;
- Common Ground Supportive Housing;
- Ashley Drive – Stage 2 (Design);
- Transport for Canberra – Park and Ride Facilities (Design);
- National Arboretum Canberra – Carpark Upgrades; and
- Skate Park Upgrades – Eddison Park and Kambah Adventure Playground.

### 2.4.2 Final Sketch Plans

A total of 6 final sketch plans have been lodged during the March quarter in 2013-14, including for the following projects:

- ESA Station Upgrade and Relocation – South Tuggeranong Station;
- Transport for Canberra – Real Time Passenger Information System – Passenger Information Displays and Signage;
- Transport for Canberra – Park and Ride Facilities (Design);
- Weston Creek – Group Centre Parking (Design);
- Bridge Strengthening on the B-Double Network; and
- Depot Security Upgrades.

### 2.4.3 Development Applications

As at 31 March 2014, four Development Applications were lodged, including those for the following projects:

- Calvary Hospital Car Park (Design);
- Yarralumla – Canberra Brickworks Site Remediation;
- Bridge Strengthening on the B-Double Network; and
- Depot Security Upgrades.

### 2.4.4 Construction Commenced

Construction has commenced on 35 projects as at 31 March 2014, including:

- Bridge Strengthening on Commercial Routes – Barry Drive;
- Traffic Management at Schools in Central Canberra;
- Community and Youth Facilities;
- Footpath and Cyclepath Improvements – Construction of High Priority Footpaths in Holt, Belconnen, Ainslie, Watson and Phillip;
- Refurbishment of Tuggeranong Bus Depot;
- Upgrade of Welcoming Signs into Canberra;
- Bridge Bearing Replacement – Cotter Road and Streeton Drive;
- Infill Lighting in Neighbourhood Developments including Pathway Lighting;
- Belconnen and Tuggeranong Walk-In Centres;
- Upgrade Access Arrangements at Lake Ginninderra; and
- Bus Station CCTV System Upgrade Program.

## 2.5 Delivery of Infrastructure for the ACT Community

### 2.5.1 Land Release Program

The supply and release of land is a central part of the Government's economic and social strategy and supports the needs of a growing population, changing households and an expanding economy.

There are a number of related infrastructure projects underway in the Territory which will facilitate the release of land to the community, including the Horse Park Drive Pond, Cravens Creek Pond, North-South Arterial Road for Molonglo Suburbs (John Gorton Drive), Molonglo 2 – Uriarra Road Upgrades, Horse Park Drive Extension from Burrumarra Avenue to Mirrabei Drive and Molonglo 2 – Sewer and Pedestrian Bridge over the Molonglo River.



Land Release in Moncrieff

### 2.5.2 Affordable and Social Housing

Several projects are being delivered to provide safe, affordable and appropriate housing for low income and socially disadvantaged people in the community. Projects include the design and construction of new dwellings, and repairs and maintenance to existing Housing ACT properties.



#### Early construction works on Common Ground Supportive Housing in Gungahlin

- Construction works have commenced on the [Common Ground Supportive Housing](#) program this quarter. Clearance and earthworks have been completed on the site, and early civil works are now underway. Common Ground is a housing model that provides permanent homes and the support to help individuals achieve stability and improvement in their lives. Funds are being used to design and construct 40 units close to the Gungahlin Town Centre. Half of the units will provide homes to those who are experiencing homelessness, with the remaining 50 per cent to be offered as affordable rental accommodation.
- Under the [Expansion of Public Housing Energy Efficiency](#) program, 2,543 properties had upgrades completed, of which 616 properties had works completed year to date. The upgrades, focusing on increasing energy and water efficiency through retrofitting new energy efficient hot water and heating systems, is part of a long term strategy to bring all Housing ACT properties up to a minimum 3 star energy efficiency rating.
- Final sketch plans have been completed for the [Expansion of Social Housing – Stage 2](#) project. This project provides for construction of additional dwellings to address social housing needs, with a particular focus on supported accommodation. Construction is planned for six houses at two sites. A development application has been lodged for the Harrison site, while design work is progressing on the Latham site.

### 2.5.3 Delivery of Transport Infrastructure

Significant upgrades to transport infrastructure across the Territory are being delivered to ameliorate traffic congestion.

A number of significant milestones were achieved in the March 2014 quarter, including:

- Works continued on **Transport for Canberra – Majura Parkway** this quarter and included the construction of bridge abutment walls for the Fairbairn Avenue Bridge, commencement of landscaping along the parkway, installation of retaining walls north and south of Fairbairn Avenue, bridgeworks along the Parkway, and construction of the new access road to Mount Majura Wines from Mount Majura Road.
- The Majura Parkway project is ACT's biggest construction project that will connect the Federal Highway to the Monaro highway, enabling better movement of traffic from the north to the southside of Canberra. Works scheduled in the upcoming months include widening Fairbairn Avenue from the existing Morshead Drive/Fairbairn Avenue intersection to Addison Avenue, asphaltting at Majura Road and the Federal Highway intersection, and installation of street lights along the parkway.



Aerial of Majura Parkway (Bridge 1)





Construction on Transport for Canberra – Majura Parkway

- Preliminary construction works for the upgrade of **Constitution Avenue** have commenced. The site has been prepared for major construction including the relocation of underground services, modification to existing car parks, establishment of new access arrangements to premises along Constitution Avenue and tree removal/replacement. When completed, the upgrade will deliver infrastructure improvements between Vernon Circle and Anzac Parade, which includes a dedicated bus lane in each direction, separated cycle path, street furniture, and on street parking.



Construction underway along Constitution Avenue

- Construction of **Ashley Drive – Stage 1** continued during the quarter. Works performed this quarter include the installation of a wire rope barrier on Erindale Drive and completion of the intersection upgrade at McBryde Street and Ashley Drive (pending the installation of traffic lights). In addition, bridge construction works are now well progressed with the abutments and southern approach slab constructed. Ashley Drive provides an important link between Johnson Drive in

Richardson and Sternberg Crescent in Wanniasa, and works undertaken on this project are expected to improve traffic congestion during peak periods.



Intersection upgrade at McBryde Crescent and Ashley Drive

- Construction has commenced on [Transport for Canberra – Bus Stop Upgrades to Disability Standards Stage 3](#). This project continues the improvement of bus stops and aims to assist people with a disability by making public transport infrastructure more accessible across the Territory to achieve compliance with the *Disability Discrimination Act 1992* (DDA) standards. Works performed this quarter include new concrete pads, directional and warning tactile for the vision impaired, bus stop poles, and connecting footpath access upgrades to 60 bus stops across Canberra.
- ACTION has met the initial December 2012 compliance target for 55 per cent of its ‘in service’ bus fleet to be DDA compliant, and expects that it will also meet the next target for 80 per cent of its ‘in service’ bus fleet to be DDA compliant by December 2017.

#### 2.5.4 [Community Safety, Corrections and Justice](#)

- Earthworks have commenced on the [ESA Station Upgrade and Relocation – South Tuggeranong Station](#) to prepare for construction next quarter. Works include soil testing on readiness for concrete piers and slabs, establishing earth barriers around the perimeter to divert surface water, and tree removal/replacement. This site is located at the southeast roundabout intersection of Tharwa Drive (south) and Tharwa Drive (east) at the intersection with Drakeford Drive. The construction of a new fire station in South Tuggeranong is part of the emergency services facilities upgrade and relocation program.



Earthworks at ESA Station Upgrade and Relocation – South Tuggeranong Station



Artist's impression for the ESA Station Upgrade and Relocation – South Tuggeranong Station

- A development application has been lodged for the [Alexander Maconochie Centre Additional Facilities \(Design\)](#) project. This project includes development of final sketch plans for a facility to meet accommodation requirements, as well as developing tender ready documentation in preparation for the construction of these additional facilities.

#### **2.5.5 Providing Education for All**

Significant new works and upgrades to education facilities across the Territory are also underway. Significant progress, as at 31 March 2014, is outlined below.



- Construction is near completion on the [Trade Training Centres – Tuggeranong](#). The programs and qualifications delivered by Trade Training Centres include areas such as automotive, construction, hospitality and horticulture. The new Centre will include six cluster schools – Erindale College, Lake Tuggeranong College, Calwell and Lanyon High Schools as well as Caroline Chisholm and Wanniasa Schools.



Left: Metal Workshop upgrade at Lake Tuggeranong College  
Right: Hospitality Services upgrade at Erindale College

- Preliminary construction has commenced on the [Canberra College Cares – New Building at Phillip Campus](#). Early site preparation work has been completed, and includes installing stormwater and sewer connections, relocation of services, and the removal of asbestos irrigation pipes and trees. When complete, the building will operate under the Canberra College's Stirling campus, and will assist pregnant and parenting students in year 11 and 12 finish their school education. Facilities will include childcare areas, health clinics, offices and counselling rooms.

- A number of upgrades have been completed under the [School Infrastructure for the Future](#) program. This project provides for repairs, maintenance and upgrades to ACT public schools, addressing ageing building fabric and changes to education services delivery. Year to date, the program has completed upgrades at Malkara School Library, staff room refurbishments at Forrest Primary School, instrumental music upgrades at Miles Franklin Primary School, and ICT upgrades across various schools.
- Construction is nearing completion on the [Holder Early Childhood Centre](#). The project will construct a new childcare centre in Holder that will accommodate up to 125 children, ranging in age from babies to five year olds. Minor post occupancy work remains before the project is handed over to the service operator, and is on track to be operational by the end of next quarter.



Completed classroom at the Holder Early Childhood Centre

### 2.5.6 Improved Recreational, Lifestyle and Cultural Opportunities

A number of projects continued during the quarter to improve recreational facilities, lifestyle opportunities and cultural facilities across Canberra, including work on sporting facilities, parks, urban spaces, public art and cultural institutions.

- Works are near completion on the [Upgrade of Community Facilities and Childcare Centre Improvements](#) program. The program has undertaken major upgrades and refurbishment of community facilities, including youth centres, childcare centres, neighbourhood halls, community rooms and other community facilities. Completed works this quarter include upgrades to the Griffin Centre and Southside Community Centre, Holt Community Hub, Chifley Health and Wellbeing Hub, and Pearce Community Centre.

- Works are progressing on the Cook Community Hub, Majura Community Centre, and Conder Community Centre and are anticipated to be completed by next quarter.
- Construction has commenced on a [New Camping Area at Exhibition Park](#). Preparations have been made for construction to commence next quarter, including logistical works over water and power access for the camp. The project will develop a site adjacent to the existing camping grounds to suit larger caravans, rigs and converted buses.
- Construction upgrades for [Restoration of Sportsgrounds – Bonython, Watson and Weetangera](#) is well underway, with the Bonython and Watson components of this project now complete, and Weetangara 40 per cent complete. This project will restore the neighbourhood oval and provide the local community with high quality sporting facilities. The Weetangara sportsground is being upgraded to an irrigated sportsground consisting of two full sized combination football fields, a synthetic cricket wicket, cricket practice nets, floodlights and a small pavilion/toilet block.



Toilet block upgrades at the recently completed Bonython Sportsground.

- Functional briefs have been completed for the [Ainslie Music Hub](#) and [Gorman House Multi-Art Hub](#), with design work underway and preparation of a final sketch plan in progress. Upgrades to the Ainslie Music Hub are to include improved signage, painting, security improvements, minor landscape upgrades and a new performance space which will enhance its use as a Music Hub, with a focus on music for young people and to provide a public access community performance space. Over the next quarter, forward design work on the Gorman House Multi-Art Hub will include engaging an architectural consultant with the objective of creating a key multi-arts facility that promotes connection and collaboration between hosted organisations and activities, artists and the Kingston Arts Precinct.
- Construction has commenced on the [Manuka Oval – New Spectator Facilities and Media](#) infrastructure project. This project will increase Manuka Oval’s capacity by an additional 1,400 seats and enhance its spectator facilities and media infrastructure, which is expected to improve its commercial viability, support effective broadcasting of events, and reduce subsidies required to host major events. Works performed to date on this project include lowering of the playing surface to facilitate additional seating for the inner bowl rows, upgrading the playing surface, and underground conduit works for improved broadcasting capabilities. The above works will also assist in the hosting of the Cricket World Cup in 2015.

### 2.5.7 [The Environment](#)

Works continued on a number of environmental and sustainability projects during the quarter.

- Design works have continued this quarter on the [Cravens Creek Water Quality Control Pond](#) and have been completed on the [Horse Park Drive Water Quality Control Pond](#). A development application was submitted for Horse Park Drive Water Quality Control pond this quarter, with construction anticipated to commence next quarter. Cravens Creek Water Quality Control Pond will treat urban stormwater run-off from Denman Prospect before it reaches the Molonglo River, and Horse Park Drive Water Quality Control Pond will treat urban stormwater run-off from Jacka and Taylor before it reaches the eastern portion of the proposed suburb of Moncrieff.
- Feasibility studies on the [Isabella Weir Spillway](#) project are underway. A consultant is engaged and progressing with a Dam safety assessment and analysing spillway options for the region. This project develops advice on the scope of works needed to increase the capacity of Isabella Weir to reduce the risk of flooding during extreme storm events and on the development of flood management response measures.

### 2.5.8 Health

Works continued on the redevelopment and reconfiguration of Canberra's hospital and healthcare facilities to ensure the availability and viability of quality health care.

- Planning continued on the [University of Canberra Public Hospital \(Design\)](#) project. The hospital will provide a range of rehabilitation services, such as neurological rehabilitation and older persons' rehabilitation, as well as mental health services and day hospital services, such as hydrotherapy. A tender for principal consultants to deliver the hospitals sketch plan was issued this quarter.



[Proposed site for the University of Canberra Public Hospital](#)

- Construction is near completion on [Belconnen and Tuggeranong Walk-In Centres](#) project. The Tuggeranong component is now physically complete whilst the Belconnen Walk in Centre is yet to be completed. The development application for external works has been approved for the Belconnen site, and works are progressing on track for completion in mid 2014. These Walk-in-Centres provide quick and easy access to treatment of minor illnesses or injuries by a specialist nurse. The establishment of Walk-in-Centres in Belconnen and Tuggeranong will provide a new alternative to the current Walk-in-Centre at the Canberra Hospital, and emergency department services for people with single issue, lower level treatment needs.





Exterior of the Tuggeranong Walk-in-Centre

- Construction on the **Tuggeranong Health Centre – Stage 2** is near completion. Stage 1 works involved refurbishment works on the health centre and Stage 2 has expanded this refurbishment to accommodate additional services which include in-reach services, pathology collection services, renal services and mental health services.



Facilities at the Tuggeranong Health Centre

- The design phase is nearing completion on **Calvary Car Park (Design)** project, with the development application lodged and approved this quarter. The design will enable construction of a multi-storey car park for up to 700 vehicles on the Calvary Hospital campus in the following year. One multi-storey car park will be built where there is existing on-grade car-parking, and an existing informal (dirt) car park will also be sealed.



Artist Impression of the Calvary Car Park

### 2.5.9 Other Initiatives

- Construction has commenced on the stormwater works for [Mugga Lane – Land Fill Extension – Stage 5](#). This project encompasses construction of the first four cells of the Mugga Lane Stage 5 landfill extension and associated works. These works address the receding capacity of existing landfill sites will assist to meet the ACT’s landfill needs for approximately 10 to 15 years.



Stormwater works for Mugga Lane – Land Fill Extension – Stage 5

- Capital Upgrades are near completion on the [Legislative Assembly](#) building. Works performed on the site include restoration of timber decking, construction of the 6<sup>th</sup> Minister’s Suite, CCTV upgrades, and installation of new window furnishings.