

2024 Election Commitment – Canberra Liberals

Name of Commitment:	Mental Health – Restoring confidence	Reference Number: LIB083
Request Submitted by:	Elizabeth Lee MLA, Canberra Liberals	
Date Request Received:	11-Oct-24	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	0.0	0.0	0.0	0.0	0.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	0.0	0.0	0.0	0.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	0.0	0.0	0.0	0.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	0.0	0.0	0.0	0.0
(a) A negative number indicates a decrease in revenue or an increase in expenses.					
(b) Excludes depreciation					

Other Information
Costing Methodology Used:
- Costing Technique:
The costing assumes that no funding is required to exempt community mental health services from insourcing or initiating a four year program of law, regulation and practice reform to refocus mental healthcare.
- Proposal Parameters:
- The costing assumes the costs associated with an internal rapid review of aspects of mental healthcare delivery would be completed in early 2025 and absorbed by the ACT Health Directorate. - The costing assumes the Minister would use this review to identify strategic objectives and commission reform initiatives, with funding to be determined at that time.
Caveats or qualifications to the costing:
Treasury notes that the staffing associated with the rapid review process should be considered in light of other policies requiring the agency to absorb costs, and would likely require a re-prioritisation of directorate resources and activities.
Other Comments:
N/A

- Statistical Data Used:

Treasury estimates.

A handwritten signature in black ink, appearing to read 'Stuart Hocking', written in a cursive style.

Stuart Hocking PSM

Under Treasurer

14 October 2024