

Request for Costing an Election Commitment

Name of proposal:	Wanniassa Playing Fields – parking
Person requesting costing:	Andrew Barr MLA 
Date of request:	11 October 2024
Summary of proposal:	A re-elected ACT Labor Government will commit \$150,000 for a feasibility study for more parking at the Wanniassa playing fields
Issue the proposal will address:	This will address the shortage of parking at the Wanniassa playing fields
Proposal's public announcement details (media release or policy statement published on a party website) ¹ :	https://www.actlabor.org.au/media/sjsn2iox/regional-plan-tuggeranong.pdf

What are the key assumptions that have been made in the proposal?

Note: The costing will be developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

This proposal will be complete within one financial year.

It is assumed that \$150,000 will cover the feasibility study given the relatively small size of the project.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2024-25	2025-26	2026-27	2027-28	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)					
Expenses ^(a)		-150			-150
Capital ^(a)					
Depreciation ^(a)					
Offset - Expenses ^(a)					
Offset - Capital ^(a)					

¹ As per Part 2, section 5 of the *Election Commitments Costing Act 2012*

Full-time equivalent employees					
(a) A negative number indicates a decrease in revenue or an increase in expenses, depreciation or capital outflows. A positive number indicates an increase in revenue or decrease in expenses, depreciation or capital inflows. The expenses row is not to include depreciation costs.					
Has any specific information or data been utilised in generating the proposal? Please provide links or attach information/data sources referenced.					
No					
Where relevant, is funding for the proposal to be demand driven or a capped amount?					
Capped					
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements?					
No					
Will funding/the cost require indexation?					
No					
Who will administer the proposal?					
CMTEDD (Sport & Recreation)					
How will the proposal be administered?					
This will be administered through the existing infrastructure team within CMTEDD					
Is the proposal part of a broader package? If so, please identify the other elements of the package.					
This is part of Labor's plan for Tuggeranong. Delivery of this proposal is not dependent on other elements of the package.					
Has an allowance been made for expenses necessary to support the implementation of this proposal? – If no, will the government agency be expected to absorb expenses associated with this proposal? – If yes, please specify the key assumptions.					
No. It is expected that CMTEDD (Sport & Recreation) will absorb any associated administrative resourcing requirement.					
Will the proposal generate savings or offsets? If so, please quantify any savings or offsets.					
No					

Has the proposal been previously costed by an external (third) party? If so, will a copy of this material, including any assumptions, be made available to Treasury?
No
What are the community impacts associated with the proposal? Who and how many people will be affected?
This will improve the amenity of the Wanniasa Playing Fields. It will also benefit residents in the surrounding area by providing more on-site parking at the fields (i.e. less cars will be parked in the surrounding streets).
Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?
No
What is the intended implementation date of the proposal?
1 July 2025
When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc.
n/a
Will the proposal cease, and if so, when?
n/a
Is there any additional information relevant to this proposal?
No