

2023

**THE LEGISLATIVE ASSEMBLY FOR THE
AUSTRALIAN CAPITAL TERRITORY**

**CORRIGENDUM TO THE:
ACT ELECTORAL COMMISSION AND ACT INTEGRITY COMMISSION
2023-24 BUDGET STATEMENTS A**

**Presented by
Andrew Barr MLA
Treasurer
29 August 2023**

CORRIGENDUM

ACT ELECTORAL COMMISSION 2023-24 BUDGET STATEMENTS A

1. Page 3, Table 2: Changes to Appropriation

A 2023-24 Budget Technical Adjustment is incorrectly labelled. This error was introduced through an incorrect application of the naming conventions for technical adjustments when the document was prepared for printing.

The second 2023-24 Budget Technical Adjustments is titled **Enterprise agreement bargaining and pay offer**.

The correct title is **Remuneration Tribunal – Revised wage parameters**.

Replace:

Table 2: Changes to appropriation – Controlled Recurrent Payments (\$'000)

	2022-23 Estimated Outcome	2023-24 Budget	2024-25 Estimate	2025-26 Estimate	2026-27 Estimate
2022-23 Budget	4,282	4,487	10,160	3,926	4,033
2nd Appropriation					
Enterprise agreement bargaining and pay offer	39	51	149	107	137
2023-24 Budget Policy Decisions					
Investing in public services - Enhancing ACT Electoral Commission's operational capability	0	1,266	1,131	241	245
DDTS sustainable operating model	0	-64	-66	-67	-70
Implementing legislative agenda - <i>Electoral Amendment Act 2020</i>	0	229	257	212	241
Revised enterprise agreement pay offer	-39	0	0	-1	244
2023-24 Budget Technical Adjustments					
Estimated outcome - End of year estimate	-795	428	0	0	0
Enterprise agreement bargaining and pay offer	0	41	41	41	41
Revised superannuation parameters	-17	-7	-15	2	0
2023-24 Budget	3,470	6,431	11,657	4,461	4,871

With:

Table 2: Changes to appropriation – Controlled Recurrent Payments (\$'000)

	2022-23 Estimated Outcome	2023-24 Budget	2024-25 Estimate	2025-26 Estimate	2026-27 Estimate
2022-23 Budget	4,282	4,487	10,160	3,926	4,033
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Revised enterprise agreement pay offer	-39	0	0	-1	244
2023-24 Budget Technical Adjustments					
Estimated outcome - End of year estimate	-795	428	0	0	0
Remuneration Tribunal - Revised wage parameters	0	41	41	41	41
Revised superannuation parameters	-17	-7	-15	2	0
2023-24 Budget	3,470	6,431	11,657	4,461	4,871

2. Page 5, Table 4: ACT Electoral Commission: Operating Statement

The 2024-25 Estimate for Total Expenses contains a typographical error introduced in the preparation of the document for printing.

The 2024-25 Estimate for Total Expenses reads **1,400** (\$ '000)

The correct 2024-25 Estimate for Total Expenses is **12,400** (\$ '000)

Replace:

Table 4: ACT Electoral Commission: Operating Statement (\$'000)

	2022-23 Budget	2022-23 Estimated Outcome	2023-24 Budget	Var %	2024-25 Estimate	2025-26 Estimate	2026-27 Estimate
Income							
Controlled Recurrent Payments	4,282	3,470	6,431	85	11,657	4,461	4,597
Sale of Goods and Services from Contracts with Customers	26	6	27	350	27	28	29
Grants and Contributions Revenue	131	128	199	55	205	210	217
Interest Revenue	16	16	16	-	16	16	16
Other Income	0	40	0	-100	0	0	0
Total Income	4,455	3,660	6,673	82	11,905	4,715	4,859
Expenses							
Employee Expenses	2,403	1,897	3,366	77	4,500	2,576	2,607
Supplies and Services	2,052	1,804	3,317	84	7,414	2,140	2,253
Depreciation and Amortisation	364	164	707	331	486	391	391
Total Expenses	4,819	3,865	7,390	91	1,400	5,107	5,251
Operating Result	-364	-205	-717	-250	-495	-392	-392
Total Comprehensive Result	-364	-205	-717	-250	-495	-392	-392

With:

Table 4: ACT Electoral Commission: Operating Statement (\$'000)

	2022-23 Budget	2022-23 Estimated Outcome	2023-24 Budget	Var %	2024-25 Estimate	2025-26 Estimate	2026-27 Estimate
Income							
Controlled Recurrent Payments	4,282	3,470	6,431	85	11,657	4,461	4,597
Sale of Goods and Services from Contracts with Customers	26	6	27	350	27	28	29
Grants and Contributions Revenue	131	128	199	55	205	210	217
Interest Revenue	16	16	16	-	16	16	16
Other Income	0	40	0	-100	0	0	0
Total Income	4,455	3,660	6,673	82	11,905	4,715	4,859
Expenses							
Employee Expenses	2,403	1,897	3,366	77	4,500	2,576	2,607
Supplies and Services	2,052	1,804	3,317	84	7,414	2,140	2,253
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Total Expenses	4,819	3,865	7,390	91	12,400	5,107	5,251
Operating Result	-364	-205	-717	-250	-495	-392	-392
Total Comprehensive Result	-364	-205	-717	-250	-495	-392	-392

CORRIGENDUM

ACT INTEGRITY COMMISSION 2023-24 BUDGET STATEMENTS A

3. Page 24, Table 2: ACT Integrity Commission: Changes to Appropriation

A 2023-24 Budget Technical Adjustment is incorrectly labelled. This error was introduced through an incorrect application of the naming conventions for technical adjustments when the document was prepared for printing.

The third 2023-24 Budget Technical Adjustments is labelled **Enterprise agreement bargaining and pay offer**.

The correct label is **Remuneration Tribunal – Revised wage parameters**.

Replace:

Table 2: Changes to appropriation – Controlled Recurrent Payments (\$'000)

	2022-23 Estimated Outcome	2023-24 Budget	2024-25 Estimate	2025-26 Estimate	2026-27 Estimate
2022-23 Budget	6,869	6,341	6,445	6,561	6,561
2nd Appropriation					
Enterprise agreement bargaining and pay offer	55	64	119	166	213
2023-24 Budget Policy Decisions					
Investing in public services – Further increasing capacity of the ACT Integrity Commission	0	369	571	0	0
Enterprise agreement bargaining and pay offer	-55	10	10	8	-37
2023-24 Budget Technical Adjustments					
Revised superannuation parameters	-49	85	87	98	102
Estimated outcome - end of year estimate	-1,267	685	0	0	0
Enterprise agreement bargaining and pay offer	0	23	23	23	23
Revised economic parameters	0	0	0	0	114
2023-24 Budget	5,553	7,577	7,255	6,856	6,976

With:

Table 2: Changes to appropriation – Controlled Recurrent Payments (\$'000)

	2022-23 Estimated Outcome	2023-24 Budget	2024-25 Estimate	2025-26 Estimate	2026-27 Estimate
2022-23 Budget	6,869	6,341	6,445	6,561	6,561
2nd Appropriation					
Enterprise agreement bargaining and pay offer	55	64	119	166	213
2023-24 Budget Policy Decisions					
Investing in public services – Further increasing capacity of the ACT Integrity Commission	0	369	571	0	0
Enterprise agreement bargaining and pay offer	-55	10	10	8	-37
2023-24 Budget Technical Adjustments					
Revised superannuation parameters	-49	85	87	98	102
Estimated outcome - end of year estimate	-1,267	685	0	0	0
Remuneration Tribunal - Revised wage parameters	0	23	23	23	23
Revised economic parameters	0	0	0	0	114
2023-24 Budget	5,553	7,577	7,255	6,856	6,976

The online version of the *2023-24 Budget Statements A – ACT Executive, ACT Integrity Commission, Auditor-General, Electoral Commissioner, Office of the Legislative Assembly* will be amended to correct these errors.