

## 2012 Policy Commitment - Canberra Liberals

Election Commitment:	
<b>Name of Commitment:</b> Funding for Chronic Disease Management	Reference No: LIB003
<b>Cost Request Submitted by:</b> <sup>1</sup> Zed Seselja MLA, Canberra Liberals Leader	
<b>Date Request Received:</b> 11-Oct-12	<b>Date of Public Release:</b> 03-Sep-12
<b>Additional Information Requested (including date):</b> n/a	
<b>Additional Information Received (including date):</b> n/a	

Financial Implications:						
Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	*	0.0
Expenses <sup>(a)</sup>	0.0	-200.0	-200.0	-200.0	*	-600.0
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-200.0</b>	<b>-200.0</b>	<b>-200.0</b>	*	<b>-600.0</b>
<b>Capital Requirement</b>	0.0	0.0	0.0	0.0	*	0.0
<b>Cash Surplus/Deficit</b>	0.0	-200.0	-200.0	-200.0	*	-600.0
(a) A negative number indicates a decrease in revenue or an increase in expenses						
(b) No costing was requested to be undertaken for 2016-17, in line with the party's stated approach to use the standard of the current published budget and forward estimates period of 2012-13 to 2015-16.						

Other Information:
<b>Caveats or qualifications to the costing:</b> n/a
<b>Other Comments:</b> Treasury notes the request for costing indicates that funding will be met from within the 2013-14 Health Funding Envelope and therefore will have no impact on the budget bottom line.
<b>Costing Methodology Used:</b> - <b>Costing Technique:</b> The commitment is dollar limited each year and ongoing. Indexation is not applied consistent with the commitment. The request states that any administration costs are to be met from existing resources. Treasury considers this a reasonable assumption.
<b>- Policy Parameters:</b> n/a
<b>Statistical Data Used:</b> n/a



Megan Smithies  
Director-General

1. Name of Person and Applicable Party