

2012 Policy Commitment - Labor

Election Commitment:

Name of Commitment: Nurse-led Walk In Centres in Belconnen and Tuggeranong Town Centres

Reference No: LAB109

Cost Request Submitted by:¹ Katy Gallagher, ACT Labor

Date Request Received: 12-Oct-12

Date of Public Release: 05-Jul-12

Additional Information Requested (including date): Additional information on scale and location of the centres was requested on 14/10/2012

Additional Information Received (including date): 16/10/2012

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0	0	0	0	0	0
Expenses ^(a)	0	-2,962.5	-2,971.5	-2,980.9	-2,990.8	-11,905.7
Net Operating Balance	0	-2,962.5	-2,971.5	-2,980.9	-2,990.8	-11,905.7
Capital Requirement	0	-5,000.0	0.0	0.0	0.0	-5,000.0
Cash Surplus/Deficit	0	-7,712.5	-2,721.5	-2,730.9	-2,740.8	-15,905.7

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

The actual recurrent costs may vary in line with the final service model adopted. The final capital costs for fit-out will depend on the model, as well as the location chosen for the centres. Recurrent costs associated with possible leasing arrangements were not considered in the costing.

Other Comments:

The Canberra Hospital (TCH) walk in centre (WIC) will continue to operate while the new centres are established and further decisions will then be taken around its continuation.

Costing Methodology Used:

- Costing Technique:

The commitment is dollar limited and proposes to double funding from that currently allocated to TCH WIC, for two new nurse led WICs. Treasury has assumed TCH WIC will continue to operate. The model of care has not been determined, however, based on funding available Treasury expects that each of the centres would be approximately half the scope of the TCH WIC service. The costing varies due to the inclusion of cost of funds and depreciation.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General