


2012 Policy Commitment - ACT Labor

Election Commitment:	
Name of Commitment: Women's and Children's Community Based Services	
Reference No: LAB049	
Cost Request Submitted by: ¹	Katy Gallagher MLA, ACT Labor Party Leader
Date Request Received:	09-Oct-12
Date of Public Release: 15-Sep-12	
Additional Information Requested (including date):	n/a
Additional Information Received (including date):	n/a

Financial Implications:						
Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-220.7	-333.8	-467.6	-594.5	-1,616.6
Net Operating Balance	0.0	-220.7	-333.8	-467.6	-594.5	-1,616.6
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-220.7	-333.8	-467.6	-594.5	-1,616.6

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:
Caveats or qualifications to the costing:
That the commitment only relates to the Women's and Children's Community Based Services component of Labor's <i>ACT Labor to invest \$30 million for women's, children's and babies' health policy.</i>
Other Comments:
n/a
Costing Methodology Used:
- Costing Technique:
The commitment is dollar limited. Treasury's costing differs from the announced cost due to the inclusion of higher staff expenses. The Treasury costing is based on the average cost for a nurse with associated administrative expenses.
- Policy Parameters:
n/a
Statistical Data Used:
n/a



 Megan Smithies
 Director-General

1. Name of Person and Applicable Party