

2012 Policy Commitment - ACT Labor

Election Commitment:

Name of Commitment: Canberra Urban and Regional Futures

Reference No: LAB036

Cost Request Submitted by:¹ Katy Gallagher MLA, ACT Labor Party Leader

Date Request Received: 04-Oct-12

Date of Public Release: 29-Sep-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0	0.0
Expenses ^(a)	0.0	-250.0	-250.0	-250.0	-250.0	-1,000.0
Net Operating Balance	0.0	-250.0	-250.0	-250.0	-250.0	-1,000.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-250.0	-250.0	-250.0	-250.0	-1,000.0

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

That the commitment only relates to Labor's *ACT Labor's plan to position Canberra as the centre of a strong region policy*.

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

The commitment is dollar limited and is not indexed, consistent with the commitment. The funding is to be a grant to Canberra Urban and Regional Futures (CURF), and it has been assumed that it can be administered by the responsible Directorate within existing resources.

- Policy Parameters:

n/a

Statistical Data Used:

n/a


Megan Smithies
Director-General