

2020 Election Commitment – ACT Greens

Name of Commitment:	Clubs for the community	Reference Number: GRN014
Request Submitted by:	Shane Rattenbury MLA, ACT Greens	
Date Request Received:	09-Oct-20	
Additional Information Requested (details and date)	Clarification sought on the interaction between the proposal and the existing Government initiative for electronic gaming machine buyback (12-Oct-2020).	
Additional Information Received (details and date)	Confirmation received that the proposal would replace the current buyback scheme following completion of that scheme (13-Oct-2020).	

Financial Implications					
Impact On:	2020-21	2021-22	2022-23	2023-24	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	-1,316.0	-5,558.0	-5,568.0	-7,579.0	-20,021.0
- Employee Expenses	-304.0	-529.0	-539.0	-550.0	-1,922.0
- Other Expenses	-1,012.0	-5,029.0	-5,029.0	-7,029.0	-18,099.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	-1,316.0	-5,558.0	-5,568.0	-7,579.0	-20,021.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	-1,316.0	-5,558.0	-5,568.0	-7,579.0	-20,021.0
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation</small>					

Other Information
Costing Methodology Used:
- Costing Technique:
Components of the costing request have been costed using different costing methodologies according to their features. This includes: <ul style="list-style-type: none"> • standard salary and on-costs for the Community Clubs Ministerial Advisory Council; and • a fixed funding costing methodology for financial incentives for clubs to go pokie-free; grants to support live music at pokie-free clubs; to support clubs to become heat and smoke refuges; and to establish a Community Facilities and Clubs Environmental Upgrade Fund.
- Proposal Parameters:
<ul style="list-style-type: none"> • The proposal would be jointly managed by the Justice and Community Safety Directorate (JACS) and Environment Planning and Sustainable Directorate (EPSDD). • The proposal is designed to commence following completion of the Electronic Gaming Machine buy-back scheme, which forms part of the Government's Economic Survival Package 2.0. That scheme is scheduled to end in December 2020, with the intended implementation of this commitment to begin early in 2021, with full operation expected by mid-2021.
Caveats or qualifications to the costing:
<ul style="list-style-type: none"> • Although a portion of the financial support and incentives component of this proposal is proposed to be Government fees and rates subsidies (which would represent revenue foregone), as the proportion or types of these subsidies have not been outlined in detail, the costing reflects the whole of the financial support and incentives component estimate as an expense. • Full take-up of all grants would depend on the extent to which clubs can be incentivised to remove their Electronic Gaming Machines.
Other Comments:
N/A
- Statistical Data Used:
N/A



David Nicol
Under Treasurer
15 October 2020