

**2020 Election Commitment – Canberra Liberals**

<b>Name of Commitment:</b>	<b>Disability – The Sue Salhouse Scholarship</b>	<b>Reference Number:</b> LIB030
<b>Request Submitted by:</b>	Alistair Coe MLA, Canberra Liberals	
<b>Date Request Received:</b>	13-Oct-20	
<b>Additional Information Requested (details and date)</b>	N/A	
<b>Additional Information Received (details and date)</b>	N/A	

<b>Financial Implications</b>					
<b>Impact On:</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>TOTAL</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)(b)</sup>	0.0	-10.0	-10.0	-10.0	-30.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-10.0	-10.0	-10.0	-30.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-10.0</b>	<b>-10.0</b>	<b>-10.0</b>	<b>-30.0</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-10.0</b>	<b>-10.0</b>	<b>-10.0</b>	<b>-30.0</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses.  
(b) Excludes depreciation

<b>Other Information</b>
<b>Costing Methodology Used:</b>
<b>- Costing Technique:</b>
The funding is for a fixed level of \$10,000 per annum starting from 2021-22 to create a scholarship to support initiatives that encourage women with a disability to participate in the workforce and in disability advocacy.
<b>- Proposal Parameters:</b>
<ul style="list-style-type: none"> <li>• The costing assumes that funding will be made available from 2021-22 on an ongoing basis, capped at \$10,000 per annum.</li> <li>• The costing assumes that administrative and planning expenses associated with the proposal would be absorbed by the Community Services Directorate.</li> </ul>
<b>Caveats or qualifications to the costing:</b>
N/A
<b>Other Comments:</b>
N/A
<b>- Statistical Data Used:</b>
Treasury estimates.



David Nicol  
Under Treasurer  
14 October 2020