

Request for Costing an Election Commitment

Name of proposal:	New skateboarding facilities
Person requesting costing:	Shane Rattenbury MLA
Date of request:	12 October 2020
Summary of proposal:	This proposal will: - Work with the local skateboarding community to design and construct a competition standard Half Pipe to attract future competitions and events - Conduct a feasibility study for building a new dedicated standalone skate park in Dickson in consultation with the local community and the Canberra Skateboarding Association. This is part of a broader Community Sport and Recreation initiative: https://greens.org.au/act/community-sport-and-recreation
Issue the proposal will address:	While Canberra was once considered the skate capital of the Southern Hemisphere, unfortunately Canberra is beginning to fall behind in the provision and management of contemporary skateparks. The 2011 redevelopment of Belconnen Skatepark required the demolition of the existing halfpipe. A replacement was included in the design of the new facility but was not delivered.

What are the key assumptions that have been made in the proposal?

Note: The costing will be developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

Capped allocation of up to \$100,000 for design and construction of a metal half pipe; and \$50,000 for a feasibility study towards the creation of a skate park in Dickson.

Depreciation assumes a 40 year asset life.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2020-21	2021-22	2022-23	2023-24	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue^(a)					
Expenses^(a)	-50				-50
Capital		-100			-100
Depreciation			-3	-3	-6

(a) A negative number indicates a decrease in revenue or an increase in expenses. The expenses row does not include depreciation costs.

Has any specific information or data been utilised in generating the proposal?

Yes. That the Half pipe is made from metal for durability, on advice from industry.

Where relevant, is funding for the proposal to be demand driven or a capped amount?

Capped.

Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements?

No.

Will funding/the cost require indexation?

No.

Who will administer the proposal?

Sport and Recreation (within Chief Minister, Treasury and Economic Development Directorate).

How will the proposal be administered?

The items in the proposal will be managed in line with existing practices.

Is the proposal part of a broader package?

Yes. Community Sport and Recreation <https://greens.org.au/act/community-sport-and-recreation>. Other elements will be costed separately.

Has an allowance been made for expenses necessary to support the implementation of this proposal?

- If no, will the government agency be expected to absorb expenses associated with this proposal?
- If yes, please specify the key assumptions.

No. Project management staffing is expected to be provided from existing resources.

Will the proposal generate savings or offsets?

No.

Has the proposal been previously costed by an external (third) party? Will a copy of this material, including any assumptions, be made available to Treasury?
No.
What are the community impacts associated with the proposal? Who and how many people will be affected?
We believe that sport and recreation activities have the ability to bring people of all ages together and provide opportunities for inclusion. They can inspire and motivate individuals while also fostering community pride. Some skateboarding facilities are lacking in regular repair and maintenance, and Canberra does not yet have a vertical halfpipe that meets international competition standards that would support high level professional events and competitions. The ACT Greens would like to see skateboarding sites recognised in the broader strategic asset management plan for other sports and recreation facilities.
Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?
No.
What is the intended implementation date of the proposal?
It is intended that design and initial construction of the Half Pipe begin in July 2021, and the feasibility study be commenced in the first half of 2021.
When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc.
From July 2021
Will the proposal cease, and if so, when?
June 2022
Is there any additional information relevant to this proposal?
No.