

## 2020 Election Commitment – Canberra Liberals

<b>Name of Commitment:</b>	<b>Community Services – Funding for ACT Wildlife</b>	
	<b>Reference Number: LIB020</b>	
<b>Request Submitted by:</b>	Alistair Coe MLA, Canberra Liberals	
<b>Date Request Received:</b>	30-Sep-20	
<b>Additional Information Requested (details and date)</b>	N/A	
<b>Additional Information Received (details and date)</b>	N/A	

<b>Financial Implications</b>					
<b>Impact On:</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>TOTAL</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	<b>0.0</b>
Expenses <sup>(a)(b)</sup>	-50.0	-50.0	-50.0	-50.0	<b>-200.0</b>
- Employee Expenses	0.0	0.0	0.0	0.0	<b>0.0</b>
- Other Expenses	-50.0	-50.0	-50.0	-50.0	<b>-200.0</b>
- Cost of Financing	0.0	0.0	0.0	0.0	<b>0.0</b>
Depreciation	0.0	0.0	0.0	0.0	<b>0.0</b>
<b>Net Operating Balance</b>	<b>-50.0</b>	<b>-50.0</b>	<b>-50.0</b>	<b>-50.0</b>	<b>-200.0</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>-50.0</b>	<b>-50.0</b>	<b>-50.0</b>	<b>-50.0</b>	<b>-200.0</b>
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation</small>					

<b>Other Information</b>
<b>Costing Methodology Used:</b>
<b>- Costing Technique:</b>
The costing is for a grant program for a fixed amount of \$50,000 per annum to ACT Wildlife.
<b>- Proposal Parameters:</b>
The costing assumes administrative expenses associated with the grant would be absorbed by the Environment, Planning and Sustainable Development Directorate.
<b>Caveats or qualifications to the costing:</b>
N/A
<b>Other Comments:</b>
N/A
<b>- Statistical Data Used:</b>
N/A

