

HEALTHPACT

Objectives

The major objective of Healthpact is to provide resources and leadership for the promotion of health in the ACT community.

Healthpact is a statutory authority established by the *Health Promotion Act 1995*. It is managed by a board of nine members appointed by the Minister for Health and Community Care.

Healthpact divides its promotions between community wide, targeted and community development activities. The health issues that need to be addressed are generally increasing and becoming more widespread. Healthpact focuses on influencing behavioural change in target areas, even though this must also be seen as long term change.

The primary functions of the Board, include the funding of activities relating to the promotion of good health, the promotion of good health through sports, arts and community activities, encouragement of healthy lifestyles and promotion of the community capacity to support its own good health.

1999-2000 Highlights

Strategic and operational issues to be pursued in 1999-2000 include:

- funding health promotion programs addressing smoking, sun protection, nutrition, physical activity, injury prevention and community wellbeing including safe behaviours, mental health and community access and participation; and
- undertaking other activities including education, training, lifestyle programs, research and policy development which support the community in developing and maintaining health.

Budget Summary	1999-2000 Planned \$'000
Government Funding	
• Service purchase payment	2 203
Revenues	
• Interest	20
Services Provided	
Identified program areas:	
• Smoking	300
• Sunsmart	250
• Physical activity	200
• Nutrition	300
• Injury prevention	150
• Community wellbeing including:	450
- safe behaviours	
- mental health	
- community access and participation	

HealthPACT Operating Statement

1998-99 Budget \$'000		1998-99 Est.Outcome \$'000	1999-00 Budget \$'000	Var %	2000-01 Estimate \$'000	2001-02 Estimate \$'000	2002-03 Estimate \$'000
Revenue							
2 149	User Charges - ACT Government	2 149	2 203	3	2 258	2 314	2 372
35	Interest	28	20	-29	20	20	20
2 184	Total Revenue	2 177	2 223	2	2 278	2 334	2 392
Expenses							
259	Employee Expenses	337	363	8	321	337	353
30	Superannuation Expenses	40	45	13	40	40	40
200	Administrative Expenses	185	175	-5	175	175	175
1 980	Grants and Purchased Services	1 930	1 750	-9	1 700	1 750	1 800
2 469	Total Expenses	2 492	2 333	-6	2 236	2 302	2 368
-285	Operating Result	-315	-110	65	42	32	24
468	Accumulated Funds - Start of Period	476	161	-66	51	93	126
0	Inc/Dec in Net Assets from Admin Restructure	0	1	-	0	1	0
183	Accumulated Funds - End of Period	161	51	-68	93	126	150

HealthPACT
Statement Of Financial Position

Budget as at 30/6/99 \$'000		Est.Outcome as at 30/6/99 \$'000	Planned as at 30/6/00 \$'000	Var %	Planned as at 30/6/01 \$'000	Planned as at 30/6/02 \$'000	Planned as at 30/6/03 \$'000
Current Assets							
20	Cash	20	20	-	20	20	20
0	Receivables	1	1	-	1	1	1
248	Investments	239	142	-41	192	234	268
268	Total Current Assets	260	163	-37	213	255	289
268	TOTAL ASSETS	260	163	-37	213	255	289
Current Liabilities							
6	Creditors	8	8	-	8	8	8
43	Employee Entitlements	47	54	15	56	61	65
49	Total Current Liabilities	55	62	13	64	69	73
Non Current Liabilities							
36	Employee Entitlements	44	49	11	55	60	66
36	Total Non Current Liabilities	44	49	11	55	60	66
85	TOTAL LIABILITIES	99	111	12	119	129	139
183	NET ASSETS	161	52	-68	94	126	150
REPRESENTED BY FUNDS EMPLOYED							
183	Accumulated Funds	161	51	-68	93	126	150
183	TOTAL FUNDS EMPLOYED	161	51	-68	93	126	150

HealthPACT Cashflow Statement

1998-99 Budget \$'000		1998-99 Est.Outcome \$'000	1999-00 Budget \$'000	Var %	2000-01 Estimate \$'000	2001-02 Estimate \$'000	2002-03 Estimate \$'000
545	CASH AT BEGINNING OF REPORTING PERIOD	554	260	-53	163	213	254
	CASH FLOWS FROM OPERATING ACTIVITIES						
	Receipts						
2 149	User Charges	2 149	2 203	3	2 258	2 314	2 372
35	Interest Received	27	20	-26	20	20	20
2 184	Operating Receipts	2 176	2 223	2	2 278	2 334	2 392
	Payments						
281	Related to Employees	356	395	11	353	368	383
200	Related to Administration	184	175	-5	175	175	175
1 980	Grants and Purchased Services	1 930	1 750	-9	1 700	1 750	1 800
2 461	Operating Payments	2 470	2 320	-6	2 228	2 293	2 358
-277	NET CASH INFLOW/(OUTFLOW) FROM OPERATING ACTIVITIES	-294	-97	67	50	41	34
	CASH FLOWS FROM FINANCING ACTIVITIES						
0	NET CASH INFLOW/(OUTFLOW) FROM FINANCING ACTIVITIES	0	0	-	0	0	0
-277	NET INCREASE/(DECREASE) IN CASH HELD	-294	-97	67	50	41	34
268	CASH AT THE END OF THE REPORTING PERIOD	260	163	-37	213	254	288

Notes to the Budget Statements

Funding for Healthpact is provided through legislation at an amount equal to the previous year (\$2.149m) plus indexation based on any positive change in the CPI for the 12 months to March prior to the Budget year. With this funding the board employs staff, funds community organisations to undertake health promotion programs addressing priority health issues, produces policy regarding health issues, and conducts healthy lifestyle projects.

