

Appropriation Bill 2001-2002

A Bill for

An Act to appropriate money for the purposes of the Territory for the financial year beginning on 1 July 2001, and for other purposes

The Legislative Assembly for the Australian Capital Territory enacts as follows:

1 Name of Act

This Act is the *Appropriation Act 2001-2002*.

2 Commencement

This Act commences on 1 July 2001.

3 Purposes of Act

This Act is made for the purposes of—

- (a) the *Australian Capital Territory (Self-Government) Act 1988* (Cwlth), sections 57 and 58; and
- (b) the Financial Management Act, sections 6 and 8.

4 Definitions for Act

In this Act:

Financial Management Act means the *Financial Management Act 1996*.

financial year means the year beginning on 1 July 2001.

5 Words and expressions used in Financial Management Act

A word or expression used in the Financial Management Act has the same meaning in this Act.

6 Appropriations of \$1 887 550 000

- (1) If a department is mentioned in column 1 in a part of schedule 1—
 - (a) the amount mentioned in column 3 in that part is appropriated to the department for the net cost of providing outputs in the financial year for the appropriation unit mentioned in column 2 in the part; and

- (b) the amount mentioned in column 4 in that part is appropriated to the department for capital injection in the financial year for the appropriation unit mentioned in column 2 in the part; and
 - (c) the amount mentioned in column 5 in that part is appropriated to the department for payments to be made on behalf of the Territory in the financial year for the appropriation unit mentioned in column 2 in the part.
- (2) The amount mentioned in schedule 1, part 18, column 6 is appropriated to the Treasurer's advance for the Financial Management Act, section 18.

7 Appropriation units and output classes

- (1) A group of outputs mentioned in schedule 2, column 2 is identified as a class of outputs for the Financial Management Act.
- (2) An appropriation unit mentioned in schedule 2, column 1 consists of the classes of outputs, or the group of output classes, mentioned in column 2 of that schedule opposite the appropriation unit.

8 Net appropriations for capital injections

For the Financial Management Act, section 9A, it is declared that all the appropriations for capital injections mentioned in schedule 1 (except the appropriations for capital injections mentioned in parts 7 and 8) are for, or partly for, the net cost of purchasing or developing assets.

9 Commonwealth specific purpose payments

The Financial Management Act, section 17 applies to all appropriations under section 6 (1) of this Act except the appropriations to the following departments:

- (a) Legislative Assembly Secretariat;
- (b) Auditor-General;
- (c) InTACT;

- (d) ACT Executive;
- (e) Central Financing Unit;
- (f) Superannuation Unit;
- (g) ACTION;
- (h) ACT Forests;
- (i) ACT Workcover.

10 Payments to the Commonwealth

The Financial Management Act, section 17A applies to the appropriation mentioned in schedule 1, part 16, column 5.

11 Superannuation appropriation

For the *Territory Superannuation Provision Protection Act 2000*, dictionary, definition of *superannuation appropriation*, it is declared that the appropriations mentioned in schedule 1, part 8, columns 4 and 5 are appropriations for superannuation.

12 Financial Management Act, section 17A (4)

omit

30 June 2001

substitute

30 June 2002

Schedule 1 Appropriations

(see s 6)

column 1 department	column 2 appropriation unit	column 3 net cost of outputs	column 4 capital injection	column 5 payments on behalf of Territory	column 6 total
		\$	\$	\$	\$
Part 1					
Legislative Assembly Secretariat	Legislative Assembly Secretariat	4 168 000		3 621 000	7 789 000
Part 2					
Auditor-General	Auditor-General	925 000			925 000
Part 3					
Chief Minister's Department	Chief Minister's	63 820 000	18 126 000	8 905 000	90 851 000
Part 4					
InTACT	InTACT		10 640 000		10 640 000
Part 5					
ACT Executive	ACT Executive			2 863 000	2 863 000
Part 6					
Department of Treasury	Treasury	25 847 000	16 360 000	50 708 000	92 915 000
Part 7					
Central Financing Unit	Central Financing Unit		1 577 000	52 635 000	54 212 000
Part 8					
Superannuation Unit	Superannuation Unit		50 000 000	33 400 000	83 400 000
Part 9					
Department of Health, Housing and Community Care	Health, Housing and Community Care	395 394 000	35 026 000	14 886 000	445 306 000
Part 10					
ACT Housing	ACT Housing				

Schedule 1 Appropriations

column 1 department	column 2 appropriation unit	column 3 net cost of outputs \$	column 4 capital injection \$	column 5 payments on behalf of Territory \$	column 6 total \$
Part 11					
Department of Urban Services	Urban Services	207 196 000	89 603 000	1 042 000	297 841 000
Part 12					
Land and Property	Land and Property		1 216 000		1 216 000
Part 13					
ACTION	ACTION		4 200 000		4 200 000
Part 14					
ACT Forests	ACT Forests		1 290 000		1 290 000
Part 15					
ACT Workcover	ACT Workcover	3 186 000			3 186 000
Part 16					
Department of Justice and Community Safety	Justice and Community Safety	97 199 000	17 089 000	76 282 000	190 570 000
Part 17					
Department of Education and Community Services	Education and Community Services	419 905 000	29 235 000	132 606 000	581 746 000
<i>Total appropriated to departments</i>		1 217 640 000	274 362 000	376 948 000	1 868 950 000
Part 18					
Treasurer's advance					18 600 000
<i>Total appropriations</i>		1 217 640 000	274 362 000	376 948 000	1 887 550 000

Schedule 2 Appropriation units and output classes

(see s 7)

column 1 appropriation unit	column 2 class of output
Legislative Assembly Secretariat	1 Procedural, policy and administrative servicing of the Assembly, its members and committees
Auditor-General	1 Auditor-General
Chief Minister's	1 Government strategy 2 Community affairs 3 Business, tourism and the arts 4 ACT information services
InTACT	1 InTACT
ACT Executive	1 ACT Executive
Treasury	1 Financial and economic management
Central Financing Unit	1 Central Financing Unit
Superannuation Unit	1 Superannuation Unit
Health, Housing and Community Care	1 Policy and planning advice and the purchasing of health, housing and community services 2 Community and health services complaints 3 Payments for services purchased
ACT Housing	1 Public housing
Urban Services	1 Municipal services 2 Transport 3 Environment and heritage 4 Planning and land management 5 Fee for service activities
Land and Property	1 Land and property
ACTION	1 ACTION
ACT Forests	1 Forestry services
ACT Workcover	1 Workplace management
Justice and Community Safety	1 Policy advice 2 Justice and legal services 3 Regulatory services 4 Emergency management 5 Correctional services

Schedule 2 Appropriation units and output classes

column 1 appropriation unit	column 2 class of output
Education and Community Services	1 Government school education
	2 Non-government school education
	3 Vocational education and training services
	4 Preschool education
	5 Children's services
	6 Youth services
	7 Family services
	8 Sport and recreation services
	9 Policy advice and services to the Minister for Education
	10 Policy advice and services to the Minister for Health, Housing and Community Services
