## **APPENDIX B**

## **SUMMARY OF TRANSFERS**

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The following table lists the budget neutral transfers of functions/funding/assets between agencies during 2006-07 or expected in 2007-08.

| Asset/Function/Funding                         | Transferred from                   | Transferred to   |
|--|------------------------------------|--|
| Convention Centre                              | Chief Minister's Department        | Department of Territory and<br>Municipal Services        |
| ArtSound                                       | Chief Minister's Department        | Department of Territory and<br>Municipal Services        |
| Transport Strategy and Policy                  | ACT Planning and Land<br>Authority | Department of Territory and<br>Municipal Services        |
| Energy and Water Policy                        | Chief Minister's Department        | Department of Territory and<br>Municipal Services        |
| Canberra Central Taskforce                     | ACT Planning and Land<br>Authority | Department of Territory and<br>Municipal Services        |
| ATSI Cultural Centre                           | Chief Minister's Department        | Department of Disability, Housing and Community Services |
| City Centre Marketing and<br>Improvement Grant | ACT Planning and Land<br>Authority | Department of Territory and<br>Municipal Services        |

| Function                | Transferred from       | Transferred to                                |
|-------------------------|------------------------|---|
| Land Development        | Department of Treasury | Chief Minister's Department                   |
| Victims Services Scheme | ACT Health             | Department of Justice and<br>Community Safety |

| Funding                               | Transferred from   | Transferred to              |
|---------------------------------------|--|-----------------------------|
| Community Initiatives Fund            | Department of Disability, Housing and Community Services       | Chief Minister's Department |
| Intensive Care and Treatment facility | Department of Disability,<br>Housing and Community<br>Services | Housing ACT                 |

| Asset  | Transferred from                                  | Transferred to                                    |
|--|---|---|
| Gungahlin Youth Centre   | ACT Health  | Department of Territory and<br>Municipal Services |
| Surplus schools  | Department of Education and<br>Training           | Department of Territory and<br>Municipal Services |
| Infrastructure – Roads and<br>Stormwater   | Land Development Agency                           | Department of Territory and<br>Municipal Services |
| Infrastructure – Water and<br>Sewerage Pipes   | Land Development Agency                           | ACTEW Corporation                                 |
| Road, Stormwater and<br>Infrastructure Assets constructed<br>as part of the Capital Works<br>program | ACT Planning and Land<br>Authority                | Department of Territory and<br>Municipal Services |
| Gungaderra Homestead   | Department of Territory and<br>Municipal Services | Land Development Agency                           |
| Giralang Health Centre   | Department of Education and<br>Training           | Department of Territory and<br>Municipal Services |
| O'Connell Education Centre   | Department of Territory and<br>Municipal Services | Land Development Agency                           |