

2018-19 Budget

Summary of Outputs

SUMMARY OF OUTPUTS

ACT Gambling and Racing Commission

Output Class 1: Gambling Regulation and Harm Minimisation	1.1	Gambling Regulation and Harm Minimisation
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ACT Local Hospital Network

Output Class 1: ACT Local Hospital Network	1.1	ACT Local Hospital Network
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ACTION

Output Class 1: ACTION	1.1	Bus Operations
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Canberra Institute of Technology

Output Class 1: Canberra Institute of Technology	1.1	Provision of Vocational Education and Training Services
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Chief Minister, Treasury and Economic Development Directorate

Output Class 1: Government Strategy	1.1	Government Policy and Reform	
	1.2	Workforce Capability and Governance	
	1.3	Coordinated Communications and Community Engagement	
	1.4	Digital Strategy	
Output Class 2: Access Canberra	2.1	Access Canberra	
Output Class 3: Economic Development	3.1	Innovation, Trade and Investment	
	3.2	Visit Canberra	
	3.3	Sport and Recreation	
	3.4	Events	
	3.5	Arts Engagement	
	3.6	Higher Education, Training and Research	
	Output Class 4: Financial and Economic Management	4.1	Economic Management
		4.2	Financial Management
	Output Class 5: Workforce Injury Management and Industrial Relations Policy	5.1	Workforce Injury Management and Industrial Relations Policy
Output Class 6: Revenue Management	6.1	Revenue Management	
Output Class 7: Shared Services	7.1	Shared Services	
Output Class 8: Infrastructure Finance and Capital Works	8.1	Infrastructure Finance and Capital Works	
Output Class 9: Property Services, Venues and Procurement	9.1	Property Services	
	9.2	Venues	
	9.3	Goods and Services Procurement	

Community Services Directorate

Output Class 1: National Disability and Insurance Scheme (NDIS) Implementation	1.1	National Disability and Insurance Scheme (NDIS) Implementation
Output Class 2: Strategic Policy, Inclusion and Participation	2.1	Early Intervention Services
	2.2	Child Development Services
	2.3	Inclusion and Participation
	2.4	Office for Disability
	2.5	Strategic Policy
	2.6	Quality, Complaints and Regulation
	2.7	Safer Families
Output Class 3: Children, Youth and Families	3.1	Child and Family Centres
	3.2	Child Development Services
	3.3	Child and Youth Protection Services

Cultural Facilities Corporation

Output Class 1: Cultural Facilities Management	1.1	Cultural Facilities Corporation
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Education Directorate

Output Class 1: Public School Education	1.1	Public Primary School Education
	1.2	Public High School Education
	1.3	Public Secondary College Education
	1.4	Disability Education in Public Schools
Output Class 2: Non Government School Education	2.1	Non Government School Education

Environment, Planning and Sustainable Development Directorate

Output Class 1: Planning	1.1	Planning Delivery
	1.2	Planning and Building Policy
Output Class 2: Environment	2.1	Environment
	2.2	Conservation and Land Management
	2.3	Heritage
Output Class 3: Climate Change and Sustainability	3.1	Climate Change and Sustainability
Output Class 4: Land Strategy and Urban Renewal	4.1	Land Strategy
	4.2	Urban Renewal
Output Class 5: Loose-fill Asbestos Insulation Eradication	5.1	Loose-fill Asbestos Insulation Eradication
Output Class 6: Public Housing Renewal Taskforce	6.1	Public Housing Renewal Taskforce
Output Class EBT: Office of the Commissioner for Sustainability and the Environment	EBT 1	Office of the Commissioner for Sustainability and the Environment

Health Directorate

Output Class 1: Health and Community Care	1.1	Acute Services
	1.2	Mental Health, Justice Health and Alcohol and Drug Services
	1.3	Population Health
	1.4	Cancer Services
	1.5	Rehabilitation, Aged and Community Care

Housing ACT

Output Class 1: Social Housing Services	1.1	Social Housing Services
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Justice and Community Safety Directorate		
Output Class 1: Justice Services	1.1	Policy Advice and Justice Programs
	1.2	Legal Services to Government
	1.3	Legislative Drafting and Publishing Services
	1.4	Public Prosecutions
	1.5	Protection of Rights
Output Class 2: Corrective Services	2.1	Corrective Services
Output Class 3: Courts and Tribunal	3.1	Courts and Tribunal
Output Class 4: Emergency Services	4.1	Emergency Services
Expenses on Behalf of the Territory (EBT) 1: ACT Policing	EBT 1	ACT Policing

Legal Aid Commission (ACT)		
Output Class 1: Legal Aid Services	1.1	Legal Aid Services Provided to the Community

Lifetime Care and Support Fund		
EBT Class 1: Lifetime Care and Support Fund	1.1	Lifetime Care and Support Fund

Superannuation Provision Account		
Output Class 1: Superannuation Provision Account	1.1	Superannuation Provision Account

Territory Banking Account		
Output Class 1: Territory Banking Account	1.1	Territory Banking Account

Transport Canberra and City Services Directorate		
Output Class 1: Transport Canberra	1.1	Transport Canberra
Output Class 2: City Services	2.1	Roads and Infrastructure
	2.2	Library Services
	2.3	Waste and Recycling
	2.4	City Maintenance and Services
	2.5	Capital Linen Services
