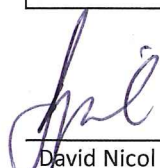


## 2016 Policy Commitment – Canberra Liberals

<b>Name of Commitment:</b>	<b>ACT Independent Commission Against Corruption</b>	<b>Reference Number:</b> LIB016
<b>Request Submitted by:</b>	Jeremy Hanson MLA, Canberra Liberals	
<b>Date Request Received:</b>	06-Oct-16	
<b>Additional Information Requested (details and date)</b>	N/A	
<b>Additional Information Received (details and date)</b>	N/A	

<b>Financial Implications</b>					
<b>Impact On:</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>TOTAL</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a) (b)</sup>	0.0	-1,915.0	-1,960.0	-2,010.0	-5,885.0
- Employee Expenses	0.0	-1,715.0	-1,755.0	-1,799.9	-5,269.9
- Other Expenses	0.0	-200.0	-205.0	-210.1	-615.1
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-1,915.0</b>	<b>-1,960.0</b>	<b>-2,010.0</b>	<b>-5,885.0</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-1,915.0</b>	<b>-1,960.0</b>	<b>-2,010.0</b>	<b>-5,885.0</b>
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation expenses.</small>					

<b>Other Information</b>
<b>Costing Methodology Used:</b>
<b>- Costing Technique:</b>
Treasury has costed this commitment for fixed amounts of \$1.915 million in 2017-18, \$1.960 million in 2018-19, and \$2.010 million in 2019-20, a total of \$5.885 million over three years. The scope of the commitment would need to be managed within this level of funding.
<b>- Proposal Parameters:</b>
Indexation of 2.5 per cent has been applied. Expenses for suppliers and consumables of \$200,000 in 2017-18, indexed in subsequent years. The costing includes 10 Full-Time Equivalent personnel, plus four part-time board members.
<b>Caveats or qualifications to the costing:</b>
The expenses profile would be subject to the recruitment of suitably qualified staff and their respective start dates. Treasury assumes that the Commission would be established within existing accommodation. Legal assistance costs for persons required to appear before the Commission have not been included.
<b>Other Comments:</b>
The commitment would include funding of \$1.979 million in 2020-21, bringing the total cost to \$7.864 million over four years.
<b>- Statistical Data Used:</b>
Salary costs have been calculated using applicable rates under the relevant Enterprise Bargaining Agreement or ACT Remuneration Tribunal's determination, plus standard salary on-cost rates.



David Nicol  
Under Treasurer  
11 October 2016