2016 Policy Commitment – ACT Labor

Name of Commitment:	**Planning for new schools**
	Reference Number: LAB042
Request Submitted by:	Andrew Barr MLA, ACT Labor
Date Request Received:	07-Oct-16
Additional Information Requested (details and date)	N/A
Additional Information Received (details and date)	N/A

Financial Implications

Impact On:	**2016-17 $'000**	**2017-18 $'000**	**2018-19 $'000**	**2019-20 $'000**	**TOTAL $'000**
Revenues [a]	0.0	0.0	0.0	0.0	**0.0**
Expenses [a] [b]	0.0	-500.0	0.0	0.0	**-500.0**
- Employee Expenses	0.0	0.0	0.0	0.0	**0.0**
- Other Expenses	0.0	-500.0	0.0	0.0	**-500.0**
- Cost of Financing	0.0	0.0	0.0	0.0	**0.0**
Expenses - Depreciation	0.0	0.0	0.0	0.0	**0.0**
Net Operating Balance	**0.0**	**-500.0**	**0.0**	**0.0**	**-500.0**
Capital Requirement	0.0	0.0	0.0	0.0	**0.0**
Cash Surplus/Deficit	0.0	-500.0	0.0	0.0	**-500.0**

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation expenses.

Other Information

Costing Methodology Used:
- Costing Technique:

Treasury has costed this commitment as a fixed level of $500,000 in 2017-18.
The scope of the proposal would need to be managed within this level of funding.

- Proposal Parameters:

The study would be undertaken in 2017-18.

Caveats or qualifications to the costing:

N/A

Other Comments:

N/A

- Statistical Data Used:

N/A

David Nicol
Under Treasurer
10 October 2016