

## 2016 Policy Commitment – ACT Greens

<b>Name of Commitment:</b>	<b>The Urban Design Centre of Excellence</b>	<b>Reference Number:</b> GRN029
<b>Request Submitted by:</b>	Shane Rattenbury MLA, ACT Greens	
<b>Date Request Received:</b>	04-Oct-16	
<b>Additional Information Requested (details and date)</b>	N/A	
<b>Additional Information Received (details and date)</b>	N/A	

<b>Financial Implications</b>					
<b>Impact On:</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>TOTAL</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	<b>0.0</b>
Expenses <sup>(a) (b)</sup>	0.0	-500.0	-500.0	-500.0	<b>-1,500.0</b>
- Employee Expenses	0.0	0.0	0.0	0.0	<b>0.0</b>
- Other Expenses	0.0	-500.0	-500.0	-500.0	<b>-1,500.0</b>
- Cost of Financing	0.0	0.0	0.0	0.0	<b>0.0</b>
Expenses - Depreciation	0.0	0.0	0.0	0.0	<b>0.0</b>
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-500.0</b>	<b>-500.0</b>	<b>-500.0</b>	<b>-1,500.0</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-500.0</b>	<b>-500.0</b>	<b>-500.0</b>	<b>-1,500.0</b>
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation expenses.</small>					

<b>Other Information</b>
<b>Costing Methodology Used:</b>
<b>- Costing Technique:</b>
Treasury has costed this commitment as a fixed level of \$500,000 per annum.
<b>- Proposal Parameters:</b>
No indexation has been applied. This costing assumes that office accommodation for the Urban Design Centre for Excellence is provided from within existing tenancies.
<b>Caveats or qualifications to the costing:</b>
N/A
<b>Other Comments:</b>
N/A
<b>- Statistical Data Used:</b>
N/A



David Nicol  
Under Treasurer  
7 October 2016