

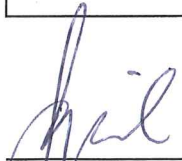
**2016 Policy Commitment – ACT Greens**

<b>Name of Commitment:</b>	<b>Improving Building Certification</b>	<b>Reference Number:</b> GRN025
<b>Request Submitted by:</b>	Shane Rattenbury MLA, ACT Greens	
<b>Date Request Received:</b>	04-Oct-16	
<b>Additional Information Requested (details and date)</b>	N/A	
<b>Additional Information Received (details and date)</b>	N/A	

<b>Financial Implications</b>					
<b>Impact On:</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>TOTAL</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a) (b)</sup>	0.0	-230.8	-237.5	-244.3	-712.6
- Employee Expenses	0.0	-230.8	-237.5	-244.3	-712.6
- Other Expenses	0.0	0.0	0.0	0.0	0.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses – Depreciation	0.0	0.0	0.0	0.0	0.0
<b>Net Operating Balance</b>	<b>0.0</b>	<b>-230.8</b>	<b>-237.5</b>	<b>-244.3</b>	<b>-712.6</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>0.0</b>	<b>-230.8</b>	<b>-237.5</b>	<b>-244.3</b>	<b>-712.6</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses.  
 (b) Excludes depreciation expenses.

<b>Other Information</b>
<b>Costing Methodology Used:</b>
<b>- Costing Technique:</b>
Treasury has costed this commitment as a fixed dollar amount. The scope of the commitment would need to be managed within this level of funding.
<b>- Proposal Parameters:</b>
The costing is based on employing two permanent additional staff at the ASO 6 level commencing in 2017-18.
<b>Caveats or qualifications to the costing:</b>
The expenses profile would be subject to the recruitment of suitably qualified staff and their respective start dates.
<b>Other Comments:</b>
N/A
<b>- Statistical Data Used:</b>
Salaries have been costed using the 2016-17 Average Salary Costing Template.

  
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 David Nicol  
 Under Treasurer  
 6 October 2016