

2016 Policy Commitment – ACT Greens

Name of Commitment:	Increased resourcing for the Women’s Legal Centre	Reference Number: GRN008
Request Submitted by:	Shane Rattenbury MLA, ACT Greens	
Date Request Received:	20-Sep-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-150.0	-150.0	-150.0	-450.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-150.0	-150.0	-150.0	-450.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-150.0	-150.0	-150.0	-450.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-150.0	-150.0	-150.0	-450.0

(a) A negative number indicates a decrease in revenue or an increase in expenses.
 (b) Excludes depreciation expenses.

Other Information
Costing Methodology Used:
- Costing Technique: Treasury has costed this proposal as a grants program for a fixed amount of \$0.450 million over three years.
- Proposal Parameters: The program would run for three years commencing in 2017-18 and finishing in 2019-20. The costing assumes that administrative expenses associated with the program would be absorbed by the Justice and Community Safety Directorate. No indexation has been applied.
Caveats or qualifications to the costing: N/A
Other Comments: N/A
- Statistical Data Used: Treasury estimates.

David Nicol
Under Treasurer

22 September 2016