

Request for Costing an Election Commitment

Name of policy proposal:	Increased resourcing for the Great Teachers by Design strategy
Person requesting costing:	Shane Rattenbury MLA
Date of request:	20 September 2016
Summary of proposal:	Ongoing funding to provide for additional staff to advance implementation of the Great Teachers by Design strategy.
Issue the proposal will address:	<p>ACT's public school teachers and principals have been working in 2016 to implement the recently released Great Teaching By Design strategy in their day to day practice and through the School Evaluation processes.</p> <p>The ACT Greens will increase support to implement the strategy by funding a dedicated Learning and Teaching Support Team, to be made up of educational psychologists and senior educators.</p>

What are the key assumptions that have been made in the proposal?

Note: The costing will developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

Costs assume that the Learning and Teaching Support Team would include the following staff:

- 1 x SOG B
- 4 x Educational Psychologists
- 4 x Senior Teachers

Costs assume two lease vehicles would also be required, per annum.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2016-17	2017-18	2018-19	2019-20	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue^(a)	0	0	0	0	0
Expenses^(a)	-0	-1,397	-1,446	-1,497	-4,340
Capital	-0	-0	-0	-0	-0
Depreciation					

(a) A negative number indicates a decrease in revenue or an increase in expenses. The expenses row does not include depreciation costs.

Has any specific information or data been utilised in generating the proposal?

The ACTPS Education and Training (Teaching Staff) Enterprise Agreement 2014-2018 was referenced to determine the costs of employing the Educational Psychologists and the Senior Teachers. The Average Salary Costing Template was referenced to determine the cost of employing the SOG B.

Where relevant, is funding for the proposal to be demand driven or a capped amount?
Demand driven.
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements (for example, does an education proposal add to or redirect NERA funding)?
No.
Will funding/the cost require indexation?
Yes – this has been factored into the costing.
Who will administer the proposal?
ACT Education Directorate.
How will the proposal be administered?
The relevant Directorate to hire relevant staff and establish the Learning and Support Team using the resources.
Is the proposal part of a broader package?
No.
Has an allowance been made for expenses necessary to support the implementation of this proposal? <ul style="list-style-type: none"> – If no, will the government agency be expected to absorb expenses associated with this proposal? – If yes, please specify the key assumptions.
Yes – costs are to establish a new specialist team.
Will the proposal generate savings or offsets?
No.
Has the proposal been previously costed by an external (third) party? Will a copy of this material, including any assumptions, be made available to Treasury?
No.
What are the community impacts associated with the proposal? Who and how many people will be affected?
Improved learning outcomes for school children.
Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?
No.
What is the intended implementation date of the proposal?
2017-18
When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc?
2017-18

Will the proposal cease, and if so, when?

No – additional staffing load are ongoing

Is there any additional information relevant to this proposal?

N/A