

2024 Election Commitment – ACT Labor

Name of Commitment:	Reinvigorate the community process to adopt a new coat of arms
	Reference Number: LAB060
Request Submitted by:	Andrew Barr MLA, ACT Labor
Date Request Received:	14-Oct-24
Additional Information Requested (details and date)	N/A
Additional Information Received (details and date)	N/A

Financial Implications					
Impact On:	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	0.0	-74.8	-77.0	0.0	-151.8
- Employee Expenses	0.0	-74.8	-77.0	0.0	-151.8
- Other Expenses	0.0	0.0	0.0	0.0	0.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-74.8	-77.0	0.0	-151.8
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-74.8	-77.0	0.0	-151.8
(a) A negative number indicates a decrease in revenue or an increase in expenses.					
(b) Excludes depreciation					

Other Information
Costing Methodology Used: - Costing Technique: The costing is for a fixed amount of \$152,000 over 2 years from 2025-26 to 2026-27 for 0.5 x full-time equivalent Administrative Services Officer Class 6 to perform secretariat functions for a Community Reference Group to support public feedback on a new Territory insignia and coat of arms. Salary costs have been calculated using the 2024-25 Average Salary Costing Template.
- Proposal Parameters: • The costing assumes that wider oversight of this proposal would be absorbed by the Chief Minister, Treasury and Economic Development Directorate. • The costing has used a workers' compensation rate of 1.45 per cent.
Caveats or qualifications to the costing: Treasury notes that an existing program, Territory emblems, is similar to the program in the proposed costing request.

Other Comments:
Treasury's costing differs from that submitted due to a minor variance in the salary expense calculations.
- Statistical Data Used:
Treasury estimates.



Stuart Hocking PSM
Under Treasurer
17 October 2024