

2024 Election Commitment – Canberra Liberals

Name of Commitment:	Health – Walk-in Centre Review	Reference Number: LIB064
Request Submitted by:	Elizabeth Lee MLA, Canberra Liberals	
Date Request Received:	11-Oct-24	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	0.0	-200.0	0.0	0.0	-200.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-200.0	0.0	0.0	-200.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-200.0	0.0	0.0	-200.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-200.0	0.0	0.0	-200.0
(a) A negative number indicates a decrease in revenue or an increase in expenses.					
(b) Excludes depreciation					

Other Information
Costing Methodology Used: - Costing Technique: The costing is for a fixed dollar amount of \$200,000 in 2025-26 to conduct an independent review of ACT Health's walk-in centres. As such, the scope of the independent review would need to be managed within this level of funding.
- Proposal Parameters: The costing assumes that any agency expenses associated with the review would be absorbed by the ACT Health Directorate.
Caveats or qualifications to the costing: N/A

Other Comments:

- This costing only includes the review of walk-in centres element of the Canberra Liberals election announcement *Deliver Better Primary Care*. This costing does not include additional recurrent and capital expenditure associated with other elements of this election announcement, and is only for the independent review of walk-in centres, conducted by a third party.

- Statistical Data Used:

Treasury estimates.



Stuart Hocking PSM
Under Treasurer
14 October 2024