

2024 Election Commitment – Canberra Liberals

Name of Commitment:	Women – Women's Safety	Reference Number: LIB099
Request Submitted by:	Elizabeth Lee MLA, Canberra Liberals	
Date Request Received:	11-Oct-24	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2024-25 \$'000	2025-26 \$'000	2026-27 \$'000	2027-28 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	0.0	-250.0	-500.0	-750.0	-1,500.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses (Provision)	0.0	-250.0	-500.0	-750.0	-1,500.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-250.0	-500.0	-750.0	-1,500.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-250.0	-500.0	-750.0	-1,500.0
(a) A negative number indicates a decrease in revenue or an increase in expenses.					
(b) Excludes depreciation					

Other Information
Costing Methodology Used:
- Costing Technique:
This costing is for a provision of \$1.5 million over three years from 2025-26 to 2027-28, for additional rounds of the women's safety grants aimed at protecting women from harassment, assault and other forms of violence. The provision comprises \$250,000 in 2025-26, \$500,000 in 2026-27 and \$750,000 in 2027-28.
- Proposal Parameters:
- The timing and criteria for the disbursement of grants would need to be determined. - The provision is assumed not to continue beyond 2027-28. - All administrative expenses associated with this proposal are assumed to be absorbed by the Community Services Directorate (CSD).
Caveats or qualifications to the costing:
In combination with other commitments, the costs to administer the additional rounds of grants may require reprioritisation of existing CSD resourcing, which may impact on the Directorate's ability to deliver other activities.

Other Comments:
N/A
- Statistical Data Used:
Treasury Estimates.



Stuart Hocking PSM
Under Treasurer
14 October 2024