

Request for Costing an Election Commitment

Name of proposal:	Feasibility study for a new Inner South dog park.
Person requesting costing:	Andrew Barr MLA 
Date of request:	11 October 2024
Summary of proposal:	A re-elected Labor Government will undertake a feasibility study to identify a suitable location in the Inner South for a new dog park.
Issue the proposal will address:	Dog parks are extremely popular, particularly for dog owners who reside in apartments. With the high concentration of apartments in the Kingston area, there is an increased community need for a facility that provides a safe location for pet exercise. A suitable location needs to be identified before progressing to construction.
Proposal's public announcement details (media release or policy statement published on a party website) ¹ :	https://www.actlabor.org.au/media/pooh0dzq/regional-plan-inner-south.pdf

What are the key assumptions that have been made in the proposal?

Note: The costing will be developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

The study is slated to be commenced and completed across the 2025-26 financial year.

\$100,000 will be allocated to the study.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2024-25	2025-26	2026-27	2027-28	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)	0	0	0	0	0
Expenses ^(a)	0	-100	0	0	-100
Capital ^(a)	0	0	0	0	0
Depreciation ^(a)	0	0	0	0	0
Offset - Expenses ^(a)	0	0	0	0	0
Offset - Capital ^(a)	0	0	0	0	0
Full-time equivalent	0	0	0	0	0

¹ As per Part 2, section 5 of the *Election Commitments Costing Act 2012*

employees					
(a) A negative number indicates a decrease in revenue or an increase in expenses, depreciation or capital outflows. A positive number indicates an increase in revenue or decrease in expenses, depreciation or capital inflows. The expenses row is not to include depreciation costs.					
Has any specific information or data been utilised in generating the proposal? Please provide links or attach information/data sources referenced.					
No					
Where relevant, is funding for the proposal to be demand driven or a capped amount?					
Capped. All works will be scoped to the allocated amounts.					
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements?					
No					
Will funding/the cost require indexation?					
No					
Who will administer the proposal?					
Transport Canberra & City Services					
How will the proposal be administered?					
It is anticipated that the study will be conducted by Transport Canberra and City Services, either through internal resources or through an external consultant.					
Is the proposal part of a broader package? If so, please identify the other elements of the package.					
Yes. This is part of ACT Labor's Plan for the Inner South. Delivery of this proposal is not dependent on other elements of the package.					
Has an allowance been made for expenses necessary to support the implementation of this proposal?					
– If no, will the government agency be expected to absorb expenses associated with this proposal? – If yes, please specify the key assumptions.					
Yes					
Will the proposal generate savings or offsets? If so, please quantify any savings or offsets.					
No.					
Has the proposal been previously costed by an external (third) party? If so, will a copy of this material, including any assumptions, be made available to Treasury?					
No.					

What are the community impacts associated with the proposal? Who and how many people will be affected?
Local dog parks are community meeting places, and support households with pet dogs. They are particularly useful for families with smaller yards. The objective of the feasibility study will be to identify a suitable location of a new dog park in the Kingston/Narrabundah/Griffith region. A future dog park will support community wellbeing in the Inner South, and will provide additional recreational appeal in the area.
Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?
No
What is the intended implementation date of the proposal?
The feasibility study will take place in the financial year 2025-26
When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc.
The feasibility study is expected to be completed in the financial year 2025-26.
Will the proposal cease, and if so, when?
The feasibility study is expected to be completed in the financial year 2025-26.
Is there any additional information relevant to this proposal?
No.