

## Request for Costing an Election Commitment

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| <b>Name of proposal:</b>                                                                                               | Housing – Strata and Building Quality Commissioner                                                                                                                                                                |
| Person requesting costing:                                                                                             | Elizabeth Lee MLA                                                                                                                                                                                                 |
| Date of request:                                                                                                       | 11 October 2024                                                                                                                                                                                                   |
| Summary of proposal:                                                                                                   | A Canberra Liberals Government will establish a Strata and Building Quality Commissioner to create a single point of contact for issues in strata living and building quality, and advise on legislative changes. |
| Issue the proposal will address:                                                                                       | Improve the quality and liveability of strata complexes in the ACT.                                                                                                                                               |
| Proposal's public announcement details (media release or policy statement published on a party website) <sup>1</sup> : | <a href="#">Canberra Liberals website</a> (see media release)                                                                                                                                                     |

### What are the key assumptions that have been made in the proposal?

**Note:** The costing will be developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

The costing assumes the role of Commissioner will be at the level of SES 2.1. Staff supporting the Commissioner will be seconded from EPSDD.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

|                                        | 2024-25 | 2025-26 | 2026-27 | 2027-28 | Total  |
|----------------------------------------|---------|---------|---------|---------|--------|
|                                        | \$'000  | \$'000  | \$'000  | \$'000  | \$'000 |
| <b>Revenue<sup>(a)</sup></b>           | 0       | 0       | 0       | 0       | 0      |
| <b>Expenses<sup>(a)</sup></b>          | 0       | -331    | -340    | -348    | -1,018 |
| <b>Capital<sup>(a)</sup></b>           | 0       | 0       | 0       | 0       | 0      |
| <b>Depreciation<sup>(a)</sup></b>      | 0       | 0       | 0       | 0       | 0      |
| <b>Offset - Expenses<sup>(a)</sup></b> | 0       | 0       | 0       | 0       | 0      |
| <b>Offset - Capital<sup>(a)</sup></b>  | 0       | 0       | 0       | 0       | 0      |
| <b>Full-time equivalent employees</b>  | 0       | 1       | 1       | 1       | 1      |

(a) A negative number indicates a decrease in revenue or an increase in expenses, depreciation or capital outflows. A positive number indicates an increase in revenue or decrease in expenses, depreciation or capital inflows. The expenses row is not to include depreciation costs.

<sup>1</sup> As per Part 2, section 5 of the *Election Commitments Costing Act 2012*

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| Has any specific information or data been utilised in generating the proposal? Please provide links or attach information/data sources referenced.                                                                                                                |
| The costing is based on the Average Salary Costing Template provided by ACT Treasury.                                                                                                                                                                             |
| Where relevant, is funding for the proposal to be demand driven or a capped amount?                                                                                                                                                                               |
| Capped at one role.                                                                                                                                                                                                                                               |
| Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements? |
| No.                                                                                                                                                                                                                                                               |
| Will funding/the cost require indexation?                                                                                                                                                                                                                         |
| As above.                                                                                                                                                                                                                                                         |
| Who will administer the proposal?                                                                                                                                                                                                                                 |
| EPSDD.                                                                                                                                                                                                                                                            |
| How will the proposal be administered?                                                                                                                                                                                                                            |
| The role will be administered in the same way as the Commissioner for Sustainability and the Environment.                                                                                                                                                         |
| Is the proposal part of a broader package? If so, please identify the other elements of the package.                                                                                                                                                              |
| No.                                                                                                                                                                                                                                                               |
| Has an allowance been made for expenses necessary to support the implementation of this proposal?                                                                                                                                                                 |
| <ul style="list-style-type: none"> <li>– If no, will the government agency be expected to absorb expenses associated with this proposal?</li> <li>– If yes, please specify the key assumptions.</li> </ul>                                                        |
| Any administrated expenses will be absorbed by EPSDD.                                                                                                                                                                                                             |
| Will the proposal generate savings or offsets? If so, please quantify any savings or offsets.                                                                                                                                                                     |
| No.                                                                                                                                                                                                                                                               |
| Has the proposal been previously costed by an external (third) party? If so, will a copy of this material, including any assumptions, be made available to Treasury?                                                                                              |
| No.                                                                                                                                                                                                                                                               |
| What are the community impacts associated with the proposal? Who and how many people will be affected?                                                                                                                                                            |
| Residents of strata complexes in the ACT will benefit from the proposal.                                                                                                                                                                                          |
| Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?                                                                                                                                        |
| No.                                                                                                                                                                                                                                                               |
| What is the intended implementation date of the proposal?                                                                                                                                                                                                         |
| Funding will be included in the 2025/26 Budget.                                                                                                                                                                                                                   |
| When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc.                                                                                                    |

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| It is expected that recruitment will be undertaken after the Budget and a Commissioner will be appointed in 2025. |
| Will the proposal cease, and if so, when?                                                                         |
| The appointment is ongoing.                                                                                       |
| Is there any additional information relevant to this proposal?                                                    |
| No.                                                                                                               |