

Request for Costing an Election Commitment

Name of proposal:	Health – Endometriosis Clinic
Person requesting costing:	Elizabeth Lee MLA
Date of request:	11 October 2024
Summary of proposal:	A Canberra Liberals Government will support women in the ACT who experience endometriosis and pelvic pain by establishing a multidisciplinary support clinic at the Canberra Hospital. The clinic will provide pelvic physiotherapy, specialist pain care, endometriosis nursing, psychology, trauma, and mental health support, as well as specialised surgical diagnosis and treatment, and improved local access to diagnostic equipment.
Issue the proposal will address:	This commitment will contribute to improving women's health outcomes in the ACT.
Proposal's public announcement details (media release or policy statement published on a party website) ¹ :	Canberra Liberals website

What are the key assumptions that have been made in the proposal?

Note: The costing will be developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

This proposal involves the recruitment of eight staff: four Registered Nurses, two medical officers, and two specialists (gynaecology and obstetrics). As the Average Salary Costing Template does not provide data for these roles, it is assumed that the RNs and medical officers are SOG C-equivalent roles and that the specialists are SES Level 2.4-equivalent roles, based on publicly advertised salaries for similar roles interstate.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2024-25	2025-26	2026-27	2027-28	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)	0	0	0	0	0
Expenses ^(a)	0	-1,869	-1,921	-1,972	-5,762
Capital ^(a)	0	0	0	0	0
Depreciation ^(a)	0	0	0	0	0
Offset - Expenses ^(a)	0	0	0	0	0
Offset -	0	0	0	0	0

¹ As per Part 2, section 5 of the *Election Commitments Costing Act 2012*

Capital^(a)					
Full-time equivalent employees	0	8	8	8	8
(a) A negative number indicates a decrease in revenue or an increase in expenses, depreciation or capital outflows. A positive number indicates an increase in revenue or decrease in expenses, depreciation or capital inflows. The expenses row is not to include depreciation costs.					
Has any specific information or data been utilised in generating the proposal? Please provide links or attach information/data sources referenced.					
N/a.					
Where relevant, is funding for the proposal to be demand driven or a capped amount?					
The number of roles is capped.					
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements?					
No.					
Will funding/the cost require indexation?					
No.					
Who will administer the proposal?					
Canberra Health Services					
How will the proposal be administered?					
CHS already operate an Endometriosis Centre at Centenary Hospital, with a specialist clinic run once a month. This proposal will replace the existing Centre but be administered in the same way.					
Is the proposal part of a broader package? If so, please identify the other elements of the package.					
No.					
Has an allowance been made for expenses necessary to support the implementation of this proposal?					
– If no, will the government agency be expected to absorb expenses associated with this proposal? – If yes, please specify the key assumptions.					
Administrative expenses will be absorbed by ACT Health.					
Will the proposal generate savings or offsets? If so, please quantify any savings or offsets.					
Yes, it is expected that savings will be generated by absorbing the existing Centre staff but the amount is unquantifiable given publicly available information.					
Has the proposal been previously costed by an external (third) party? If so, will a copy of this material, including any assumptions, be made available to Treasury?					
No.					
What are the community impacts associated with the proposal? Who and how many people will be affected?					
Approximately 2,061 patients are on the CHS Gynaecology appointment waiting list. An unquantified portion of these, as well as thousands of other Canberrans who may potentially					

experience endometriosis and pelvic pain in the future, will benefit from the expanded local endometriosis services.
Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?
No.
What is the intended implementation date of the proposal?
Funding will be provided in the 2025/26 Budget.
When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc.
While funding will be provided in the 2025/26 Budget, it is recognised that recruitment of specialist staff may take time. However, this initiative will be a priority for the Canberra Liberals Government and it is hoped that the Clinic will be fully operational by the end of 2025.
Will the proposal cease, and if so, when?
This is an ongoing measure.
Is there any additional information relevant to this proposal?
No.