

2012 Policy Commitment - ACT Greens

Election Commitment:

Name of Commitment: Trail Bike Facility

Reference No: GRN061

Cost Request Submitted by:¹ Meredith Hunter, ACT Greens Parliamentary Leader

Date Request Received: 09-Oct-12

Date of Public Release: 16-Sep-12

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0	0	0	0	0	0
Expenses ^(a)	0	-21	-32	-33	-34	-120
Net Operating Balance	0	-21	-32	-33	-34	-120
Capital Requirement	0	-500	0	0	0	-500
Cash Surplus/Deficit	0	-521	-22	-23	-24	-590

(a) A negative number indicates a decrease in revenue or an increase in expenses

Other Information:

Caveats or qualifications to the costing:

n/a

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

The commitment is dollar limited.

Treasury notes that there is an inherent level of uncertainty associated with costings at relatively early stages of project definition and user specification. Further, a project of this nature is likely to require environmental and planning clearances, which are yet to occur, leading to risks associated with the amount of work that can be achieved with the dollar limited funding.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General

1. Name of Person and Applicable Party