

2012 Policy Commitment - Canberra Liberals

Election Commitment:

Name of Commitment: Establishing Infrastructure Canberra

Reference No: LIB010

Cost Request Submitted by:¹ Zed Seselja MLA, Canberra Liberals Leader

Date Request Received: 11-Oct-12

Date of Public Release: 21-Oct-11

Additional Information Requested (including date): n/a

Additional Information Received (including date): n/a

Financial Implications:

Impact On:	2012-13 \$'000	2013-14 \$'000	2014-15 \$'000	2015-16 \$'000	2016-17 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	*	0.0
Expenses ^(a)	-470.0	-1,364.5	-1,396.0	-1,428.4	*	-4,658.8
Net Operating Balance	-470.0	-1,364.5	-1,396.0	-1,428.4	*	-4,658.8
Capital Requirement	0.0	0.0	0.0	0.0	*	0.0
Cash Surplus/Deficit	-470.0	-1,364.5	-1,396.0	-1,428.4	*	-4,658.8

(a) A negative number indicates a decrease in revenue or an increase in expenses

*No costing was requested to be undertaken for 2016-17, in line with the party's stated approach to use the standard of the current published budget and forward estimates period of 2012-13 to 2015-16.

Other Information:

Caveats or qualifications to the costing:

n/a

Other Comments:

n/a

Costing Methodology Used:

- Costing Technique:

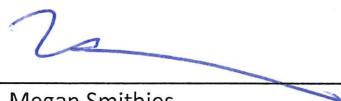
Treasury notes that the actual remuneration of the Commissioner will be determined by the ACT Remuneration Tribunal. Treasury's costing differs marginally from the announced cost due to the application of different indexation rates for non-salary costs and board fees.

- Policy Parameters:

n/a

Statistical Data Used:

n/a



Megan Smithies
Director-General