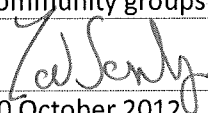


Request for Costing an Election Commitment

Name of election commitment:					
Person and party requesting costing:	Zed Seselja MLA, Leader of the Opposition				
Date of public release of election commitment, including source:	13 September 2012, media release 'Libs announce community crime grants'				
Summary of election commitment:	Establish a fund for grants to go to community groups for crime prevention activities				
Intention of election commitment:	Financially support crime prevention activities of community groups				
Signature of person requesting costing:					
Date of request for costing:	10 October 2012				
What are the key assumptions that have been made in the election commitment?					
<ul style="list-style-type: none"> - Grants are not indexed - Fund is \$100,000 per year - Guidelines will be established by the Directorate 					
Where relevant, is the funding for the policy to be demand driven or a capped amount?					
Capped					
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the election commitment?					
n/a					
Will funding/the cost require indexation?					
No					
What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this election commitment and estimated costs each year (if available)?					
	2012-13	2013-14	2014-15	2015-16	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue ^(a)					
Expenses ^(a)	0	-100	-100	-100	-300
Capital					
(a) A negative number indicates a decrease in revenue or an increase in expenses.					
What is the likely take up?					
100% - any unspent funds will be rolled over into the next financial year					
Any other assumptions?					
No.					

<i>Administration of the election commitment</i>	
How will the election commitment be administered?	In line with existing administrative arrangements for community grants
Who will administer the election commitment?	The JACS Directorate
Has an allowance been made for expenses necessary to support the implementation of this election commitment?	Administering grants funds is considered business as usual for government agencies
What is the intended implementation date of the election commitment?	1 July 2013
Are there transitional arrangements associated with election commitment implementation?	n/a
Are there any other assumptions that need to be considered?	n/a
When is the election commitment expected to be fully operational?	1 July 2013
Will the election commitment cease and if so when?	This is commitment is ongoing

Community Crime Prevention

	2012-13	2013-14	2014-15	2015-16
Grants	0	100	100	100
Costing	0	100	100	100