

# **2020-21 Budget**

## **Summary of Outputs**

# SUMMARY OF OUTPUTS

<b>ACT Gambling and Racing Commission</b>		
Output Class 1: Gambling Regulation and Harm Minimisation	1.1	Gambling Regulation and Harm Minimisation
<b>ACT Health Directorate</b>		
Output Class 1: Public Health Services	1.1	Improved Hospital Services
	1.2	Healthy Communities
	1.3	Mentally Healthy Communities
	1.4	Continuous Improvement of the ACT Public Health System
<b>ACT Local Hospital Network</b>		
Output Class 1: ACT Local Hospital Network	1.1	ACT Local Hospital Network
<b>Canberra Health Services</b>		
Output Class 1: Health and Community Cares	1.1	Acute Services
	1.2	Mental Health, Justice Health and Alcohol and Drug Services
	1.3	Cancer Services
	1.4	Subacute and Community Services
<b>Canberra Institute of Technology</b>		
Output Class 1: Canberra Institute of Technology	1.1	Provision of Vocational Education and Training Services
<b>Chief Minister, Treasury and Economic Development Directorate</b>		
Output Class 1: Government Strategy	1.1	Government Policy and Reform
	1.2	Workforce Capability and Governance
	1.3	Coordinated Communications and Community Engagement
	1.4	Digital Strategy
Output Class 2: Access Canberra	2.1	Access Canberra
Output Class 3: Economic Development	3.1	Innovation, Industry and Investment
	3.2	VisitCanberra
	3.3	Sport and Recreation
	3.4	Events
	3.5	Arts Engagement
	3.6	Higher Education, Training and Research
Output Class 4: Financial and Economic Management	4.1	Economic Management
	4.2	Financial Management
Output Class 5: Workforce Injury Management and Industrial Relations Policy	5.1	Workforce Injury Management and Industrial Relations Policy
Output Class 6: Revenue Management	6.1	Revenue Management
Output Class 7: Shared Services	7.1	Shared Services
Output Class 8: Infrastructure Finance and Procurement	8.1	Infrastructure Finance
	8.2	Goods and Services Procurement
Output Class 9: Property Services and Venues	9.1	Property Services
	9.2	Venues

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**Community Services Directorate**

Output Class 1: Strategic Policy, Inclusion and Participation	1.1	Inclusion and Participation
	1.2	Office for Disability
	1.3	Strategic Policy
	1.4	Quality, Complaints and Regulation
	1.5	Safer Families
Output Class 2: Children, Youth and Families	2.1	Child and Family Centres
	2.2	Child Development Service
	2.3	Child and Youth Protection Services

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**Cultural Facilities Corporation**

Output Class 1: Cultural Facilities Management	1.1	Cultural Facilities Management
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**Education Directorate**

Output Class 1: Public School Education	1.1	Public Primary School Education
	1.2	Public High School Education
	1.3	Public Secondary College Education
	1.4	Disability Education in Public Schools
Output Class 2: Non-Government Education	2.1	Non-Government School Education

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**Environment, Planning and Sustainable Development Directorate**

Output Class 1: Planning	1.1	Planning Delivery
	1.2	Planning and Building Policy
Output Class 2: Environment	2.1	Environment
	2.2	Conservation and Land Management
	2.3	Heritage
Output Class 3: Climate Change and Sustainability	3.1	Climate Change and Sustainability
Output Class 4: Land Strategy and Urban Renewal	4.1	Land Strategy
	4.2	Urban Renewal
Output Class 5: Loose-fill Asbestos Insulation Eradication	5.1	Loose-fill Asbestos Insulation Eradication Scheme
Output Class 6: Public Housing Renewal Taskforce	6.1	Public Housing Renewal Taskforce
Output Class EBT 1: Office of the Commissioner for Sustainability and the Environment	EBT 1	Office of the Commissioner for Sustainability and the Environment

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**Housing ACT**

Output Class 1: Social Housing Services	1.1	Social Housing Services
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**Justice and Community Safety Directorate**

Output Class 1: Justice Services	1.1	Policy Advice and Justice Programs
	1.2	Legal Services to Government
	1.3	Legislative Drafting and Publishing Services
	1.4	Public Prosecutions
	1.5	Protection of Rights
Output Class 2: Corrective Services	2.1	Corrective Services
Output Class 3: Courts and Tribunal	3.1	Courts and Tribunal
Output Class 4: Emergency Services	4.1	Emergency Services
Output Class EBT 1: ACT Policing	EBT 1	ACT Policing

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<b>Legal Aid Commission (ACT)</b>		
Output Class 1: Legal Aid Services	1.1	Legal Aid Services Provided to the Community
<b>Lifetime Care and Support Fund</b>		
EBT Class 1: Lifetime Care and Support Fund	1.1	Lifetime Care and Support Fund
<b>Major Projects Canberra</b>		
Output Class 1: Major Projects Canberra	1.1	Major Projects Canberra
<b>Office of the Work Health and Safety Commissioner</b>		
Output Class 1: Worksafe ACT	1.1	Regulatory Compliance and Enforcement
<b>Public Sector Workers Compensation Fund</b>		
EBT Class 1: Public Sector Workers Compensation Fund	EBT 1	Public Sector Workers Compensation Fund
<b>Superannuation Provision Account</b>		
EBT Class 1: Superannuation Provision Account	1.1	Superannuation Provision Account
<b>Territory Banking Account</b>		
EBT Class 1: Territory Banking Account	1.1	Territory Banking Account
<b>Transport Canberra and City Services Directorate</b>		
Output Class 1: Transport Canberra	1.1	Transport Canberra
Output Class 2: City Services	2.1	Roads and Infrastructure
	2.2	Library Services
	2.3	Waste and Recycling
	2.4	City Maintenance and Services
	2.5	Capital Linen Services
<b>Transport Canberra Operations</b>		
Output Class 1: Transport Canberra Operations	1.1	Transport Canberra Operations