

## 2020 Election Commitment – Canberra Liberals

<b>Name of Commitment:</b>	<b>Better Access to Healthcare - Support for muscular dystrophy – Power Chair Football Competition</b>	
		<b>Reference Number:</b> LIB051
<b>Request Submitted by:</b>	Alistair Coe MLA, Canberra Liberals	
<b>Date Request Received:</b>	15-Oct-20	
<b>Additional Information Requested (details and date)</b>	N/A	
<b>Additional Information Received (details and date)</b>	N/A	

<b>Financial Implications</b>					
<b>Impact On:</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>TOTAL</b>
	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>	<b>\$'000</b>
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a)(b)</sup>	-15.0	0.0	0.0	0.0	-15.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	-15.0	0.0	0.0	0.0	-15.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
<b>Net Operating Balance</b>	<b>-15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-15.0</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>-15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-15.0</b>

(a) A negative number indicates a decrease in revenue or an increase in expenses.  
(b) Excludes depreciation

<b>Other Information</b>
<b>Costing Methodology Used:</b>
<b>- Costing Technique:</b>
The costing is an estimate based on a one-off grant of \$15,000 in 2020-21.
<b>- Proposal Parameters:</b>
<ul style="list-style-type: none"> <li>The proposal assumes the costs of administering the grant would be absorbed by the ACT Health Directorate.</li> <li>Any costs above the grant and ongoing operation and maintenance costs would need to be met by Capital Region Muscular Dystrophy.</li> </ul>
<b>Caveats or qualifications to the costing:</b>
N/A
<b>Other Comments:</b>
<ul style="list-style-type: none"> <li>Capital Region Muscular Dystrophy would be involved in delivering the proposal.</li> <li>This costing only includes the grant for the Power Chair Football Competition component of the Canberra Liberals' plan <i>Better Access to Healthcare - Support for muscular dystrophy</i>.</li> </ul>
<b>- Statistical Data Used:</b>
Treasury estimates.



David Nicol  
Under Treasurer  
15 October 2020