

2020 Election Commitment – Canberra Liberals

Name of Commitment:	Early Learning – Funding for ACT Playgroups	Reference Number: LIB040
Request Submitted by:	Alistair Coe MLA, Canberra Liberals	
Date Request Received:	13-Oct-20	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2020-21	2021-22	2022-23	2023-24	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	-100.0	-200.0	-200.0	-200.0	-700.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	-100.0	-200.0	-200.0	-200.0	-700.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	-100.0	-200.0	-200.0	-200.0	-700.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	-100.0	-200.0	-200.0	-200.0	-700.0

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation

Other Information
Costing Methodology Used:
- Costing Technique: The funding is for a fixed level of \$200,000 per year for a grant to ACT Playgroups, with a half-year impact of \$100,000 in 2020-21. The costing is for a fixed dollar amount and is based on the ACT Playgroups Association's 2020-21 Budget Consultation submission.
- Proposal Parameters:
<ul style="list-style-type: none"> • The program would commence on 1 January 2021. • The costing assumes that administrative and planning expenses associated with the program would be absorbed by the Education Directorate. • No indexation has been applied.
Caveats or qualifications to the costing:
N/A
Other Comments:
N/A
- Statistical Data Used:
Treasury estimates. ACT Playgroups Association's 2020-21 Budget Consultation submission



David Nicol
Under Treasurer
15 October 2020