

2020 Election Commitment – Canberra Liberals

Name of Commitment:	New state-of-the-art hydrotherapy pool	Reference Number: LIB023
Request Submitted by:	Alistair Coe MLA, Canberra Liberals	
Date Request Received:	30-Sep-20	
Additional Information Requested (details and date)	A copy of the business case for the Deakin wellness hub referenced in the costing request was sought (6-Oct-20).	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2020-21	2021-22	2022-23	2023-24	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	-5,000.0	0.0	0.0	0.0	-5,000.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	-5,000.0	0.0	0.0	0.0	-5,000.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	-5,000.0	0.0	0.0	0.0	-5,000.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	-5,000.0	0.0	0.0	0.0	-5,000.0
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation</small>					

Other Information
<p>Costing Methodology Used:</p> <p>- Costing Technique:</p> <p>The costing is for a fixed dollar amount to be provided as a grant.</p>
<p>- Proposal Parameters:</p> <ul style="list-style-type: none"> • The costing is for a one-off grant for a fixed amount of \$5 million in 2020-21 for the construction of a hydrotherapy pool as part of a new wellness centre at Deakin. • The final scope of the hydrotherapy pool and the wellness centre will be dependant on funding from the John James Foundation and MS Australia. • The costing assumes the grant would be administered by the ACT Health Directorate and/or Canberra Health Services.
<p>Caveats or qualifications to the costing:</p> <p>The costing assumes that the costs of administering the grant would be absorbed from within the ACT Health Directorate's and/or Canberra Health Services' existing resources.</p>
<p>Other Comments:</p> <p>Treasury notes that the wellness centre is to be constructed by a joint venture between The John James Foundation and MS Australia with construction expected to be completed in 2022-23.</p> <p>Treasury considers that a hydrotherapy pool could be constructed from the amount of the grant.</p> <p>This proposal has not considered a potential offset from the health funding envelope.</p>
<p>- Statistical Data Used:</p> <p>Treasury estimates.</p>



David Nicol
Under Treasurer
15 October 2020