

2020 Election Commitment – ACT Greens

Name of Commitment:	Building Safer Communities - A full time, dedicated Coroner	Reference Number: GRN037
Request Submitted by:	Shane Rattenbury MLA, ACT Greens	
Date Request Received:	12-Oct-20	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2020-21 \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 \$'000	TOTAL \$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	0.0	-940.9	-958.6	-976.9	-2,876.5
- Employee Expenses	0.0	-940.9	-958.6	-976.9	-2,876.5
- Other Expenses	0.0	0.0	0.0	0.0	0.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-940.9	-958.6	-976.9	-2,876.5
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-940.9	-958.6	-976.9	-2,876.5

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation

Other Information
Costing Methodology Used:
- Costing Technique:
Treasury has costed this commitment based on the standard on-costs for the staffing levels included in the costing request.
- Proposal Parameters:
- The costing assumes a full-time Coroner, to be paid the equivalent salary of an ACT Magistrate, and support staff would be appointed from 1 July 2021. - The costing assumes that costs involved in the recruitment and appointment of these positions, along with any other resourcing required, would be absorbed by the Justice and Community Services Directorate. - The costing assumes existing Coroner's staffing and administrative resources with the Justice and Community Safety Directorate are transferred to the Coroner's court.
Caveats or qualifications to the costing:
This costing only includes the 'A full time, dedicated Coroner' element of the 'Building Safer Communities' announcement from the ACT Greens.
Treasury notes the commitment includes additional policy staff to support the functions of the Coroner. Treasury has not assessed whether these are necessary.
Other Comments:
- Treasury's costing differs from that submitted due to the inclusion of motor vehicle allowance and Fringe Benefits Tax allowance for the Coroner and workers compensation for the support staff. - The salaries of the positions are obtained from the <i>ACT Remuneration Tribunal Determination for ACT Magistrates Court Judicial Positions (number 8 of 2020)</i> and the 2020-21 Average Salary Costing Template.
- Statistical Data Used:
Treasury estimates.



David Nicol
Under Treasurer
15 October 2020