

2020 Election Commitment – Canberra Liberals

Name of Commitment:	Additional Funding for Disability Advocacy Groups and Peak Bodies		Reference Number: LIB029
Request Submitted by:	Alistair Coe MLA, Canberra Liberals		
Date Request Received:	13-Oct-20		
Additional Information Requested (details and date)	N/A		
Additional Information Received (details and date)	N/A		

Financial Implications					
Impact On:	2020-21	2021-22	2022-23	2023-24	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	-85.0	-170.0	-170.0	-170.0	-595.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	-85.0	-170.0	-170.0	-170.0	-595.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	-85.0	-170.0	-170.0	-170.0	-595.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	-85.0	-170.0	-170.0	-170.0	-595.0

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation

Other Information
Costing Methodology Used:
- Costing Technique:
The costing is for a fixed level of grant funding of \$85,000 in 2020-21, increasing to \$170,000 per annum for the following three years to 2023-24 for disability advocacy groups and peak bodies.
- Proposal Parameters:
The costing request assumes that the administrative expenses and planning costs associated with this proposal would be absorbed by the Community Services Directorate.
Caveats or qualifications to the costing:
N/A
Other Comments:
The costing only includes the 'increase funding for disability advocacy groups and peak bodies' element from the Canberra Liberals' election announcement - <i>Our Plan for Disability</i> .
- Statistical Data Used:
Treasury estimates.



David Nicol
Under Treasurer
14 October 2020