

Request for Costing an Election Commitment

Name of proposal:	Re-establishing a Sport and Recreation Industry Peak Body
Person requesting costing:	Shane Rattenbury MLA
Date of request:	12 October 2020
Summary of proposal:	<p>Utilising the existing representative body of the Coalition of Major Participation Sports as a foundation, the ACT Greens will work to establish and provide ongoing funding to a permanent sports industry peak body, which will liaise with government agencies on matters relevant to members (such as planning, land use, needs analysis and funding requirements).</p> <p>Re-establishing a peak body will help to support the sector in responding to the challenges of COVID-19 and beyond.</p> <p>Further information on the Community Sport and Recreation initiatives: https://greens.org.au/act/community-sport-and-recreation.</p>
Issue the proposal will address:	In the context of the recovery from COVID-19 the relationship between governments, peak and advisory bodies, and user groups must be more consultative and collaborative than ever before.

What are the key assumptions that have been made in the proposal?

Note: The costing will be developed on the basis of information and assumptions provided in the costing request. The professional judgment of the Under Treasurer will determine whether these assumptions are adopted in the costing of the proposal.

The seed funding will be used to establish the new peak body and provide two years of operational running costs until longer term resourcing needs have been identified. Starting Early 2021.

What are the estimated revenue and operating costs each year (if available) and what are the capital requirements for this proposal and estimated costs each year (if available)?

	2020-21	2021-22	2022-23	2023-24	Total
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenue^(a)					
Expenses^(a)	-50	-100	-50	-	-200
Capital					
Depreciation					

(a) A negative number indicates a decrease in revenue or an increase in expenses. The expenses row does not include depreciation costs.

Has any specific information or data been utilised in generating the proposal?
No.
Where relevant, is funding for the proposal to be demand driven or a capped amount?
Capped.
Will third parties, for instance the Commonwealth or other State/Territories, have a role in funding or delivering the proposal? Does the proposal provide additional funding to, or redirect, any existing Commonwealth/State or Territory funding arrangements?
No.
Will funding/the cost require indexation?
No.
Who will administer the proposal?
Sport and Recreation (within Chief Ministers, Treasury and Economic Development Directorate).
How will the proposal be administered?
The items in the proposal will be managed in line with existing practices.
Is the proposal part of a broader package?
Yes: Community Sport and Recreation https://greens.org.au/act/community-sport-and-recreation . Other elements will be costed separately.
Has an allowance been made for expenses necessary to support the implementation of this proposal?
<ul style="list-style-type: none"> – If no, will the government agency be expected to absorb expenses associated with this proposal? – If yes, please specify the key assumptions.
No. Project management staffing is expected to be provided from existing resources.
Will the proposal generate savings or offsets?
No.
Has the proposal been previously costed by an external (third) party? Will a copy of this material, including any assumptions, be made available to Treasury?
No.
What are the community impacts associated with the proposal? Who and how many people will be affected?
Canberrans have some of the highest rates of community sport participation in the country. The new peak body will work collaboratively to consider the best possible use of public spending on major sporting events; and will also have a leadership role to play in advocating for sporting groups' needs during the COVID recovery phase.
Are there any transitional considerations associated with implementation of the proposal? If so, how will they be managed?
No..

What is the intended implementation date of the proposal?
It is intended that initial funding will be provided from January 2021.
When is the proposal expected to be fully operational? Please provide details such as the start and end dates, the level of commitment during each period etc.
It is intended that initial funding will be provided from January 2021.
Will the proposal cease, and if so, when?
End calendar year 2022, by which time further resourcing levels need to be established for future needs.
Is there any additional information relevant to this proposal?
No.