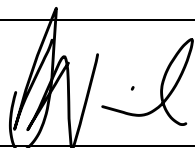


2020 Election Commitment – Canberra Liberals

Name of Commitment:	Enhanced Cystic Fibrosis Clinics	Reference Number: LIB025
Request Submitted by:	Alistair Coe MLA, Canberra Liberals	
Date Request Received:	30-Sep-20	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2020-21	2021-22	2022-23	2023-24	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a)(b)}	-137.0	-278.9	-284.4	-290.1	-990.5
- Employee Expenses	-90.5	-184.2	-187.9	-191.6	-654.1
- Other Expenses	-46.5	-94.7	-96.6	-98.5	-336.4
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	-137.0	-278.9	-284.4	-290.1	-990.5
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	-137.0	-278.9	-284.4	-290.1	-990.5
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation</small>					

Other Information
Costing Methodology Used:
- Costing Technique:
The costing is an estimate consistent with the Government's standard costing parameters.
- Proposal Parameters:
The costing assumes ongoing funding for: <ul style="list-style-type: none"> • a full-time equivalent nurse position within Canberra Health Services; and • a grant to Cystic Fibrosis ACT for a part-time executive officer position. The costing assumes both positions would commence from 1 January 2021 and funding would be indexed by WPI. The commitment states that the proposal would be administered by ACT Health Directorate and/or Canberra Health Services.
Caveats or qualifications to the costing:
The expense profile would be subject to the recruitment of suitably qualified staff and their start date. The costing assumes costs associated with administering this proposal would be absorbed from within ACT Health Directorate's and/or Canberra Health Services' existing resources. The proposal has not considered a potential offset from the health funding envelope.
Other Comments:
This costing only includes the additional dedicated nurse and funding to Cystic Fibrosis ACT to employ an executive officer elements of the Canberra Liberal's election announcement <i>Reducing costs and delivering better access to health services</i> .
- Statistical Data Used:
Treasury estimates.



David Nicol
Under Treasurer
6 October 2020