

SUMMARY OF OUTPUTS

Chief Minister's Department

Output Class 1: Government Strategy

- 1.1 Public Service Management
- 1.2 Government Strategic Priorities Management
- 1.3 Government Business Management
- 1.4 Business Development and Support

Output Class 2: Community Affairs

- 2.1 Community Affairs

Output Class 3: Business, Tourism and the Arts

- 3.1 Business, Tourism and the Arts

Output Class 4: ACT Information Services

- 4.1 Canberra Connect

Corporate Services

InTACT

Output Class 1: InTACT

- 1.1 InTACT
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Department of Treasury

Output Class 1: Financial and Economic Management

- 1.1 Economic Management
 - 1.2 Financial Management
 - 1.3 Revenue Management
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Central Financing Unit

Output Class 1: Central Financing Unit

- 1.1 Central Financing Unit
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Superannuation Unit

Expense on Behalf of the Territory

- EBT1 Superannuation Unit
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Department of Health and Community Care

Output Class 1: Policy and Planning Advice and the Purchasing of Health, Housing and Community Services

- 1.1 Policy and Planning Advice and the Purchasing of Health, Housing and Community Services

Output Class 2: Community and Health Services Complaints

- 2.1 Community and Health Services Complaints

Output Class 3: Payments for Services Purchased

- 3.1 Clinical Services
 - 3.2 Mental Health Services
 - 3.3 Community Health Services
 - 3.4 Public Health - Population Health Services
 - 3.5 Housing Assistance
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ACT Housing

Output Class 1: Public Housing

1.1 Public Housing

Department of Urban Services

Output Class 1: Municipal Services

1.1 Policy Advice and Ministerial Support

1.2 Roads

1.3 Waste and Recycling

1.4 Canberra Urban Parks and Places

1.5 Information Planning and Services

1.6 Industry Policy and Regulatory Reform

1.7 ACT Procurement Solutions

Output Class 2: Transport

2.1 Road Use Management

2.2 Public Transport

Output Class 3: Environment and Heritage

3.1 Environmental Management and Regulation

3.2 Nature Conservation and Land Management

3.3 Heritage

Output Class 4: Planning and Land Management

4.1 Territory Planning

4.2 Development Management

4.3 Licensing and Regulation

Output Class 5: Fee for Service Activities

5.1 Fee for Service Activities

Expenses on Behalf of the Territory

EBT1 Office of the Commissioner for the Environment

Land and Property

Output Class 1: Land and Property

1.1 Land and Property

ACTION

Output Class 1: ACTION

1.1 Public Transport

ACT Forests

Output Class 1: Forestry Services

1.1 Forestry Services

ACT Workcover

Output Class 1: Workplace Management

1.1 Workplace Management

Department of Justice and Community Safety

Output Class 1: Policy Advice

1.1 Policy Advice

1.2 Ministerial Servicing

Output Class 2: Justice and Legal Services

2.1 Administration of Justice

2.2 Crime Prevention Programs

2.3 Legal Advice and Representation Services

	2.4	Legislative Drafting Services
	2.5	Public Prosecutions
	2.6	Protection of Rights
	2.7	Electoral Services
Output Class 3: Regulatory Services		
	3.1	Regulatory Services
Output Class 4: Emergency Management		
	4.1	Prevention/Mitigation
	4.2	Response
Output Class 5: Correctional Services		
	5.1	Corrective Services
	5.2	Youth Justice Services
Expenses on Behalf of the Territory		
	EBT1	Legal Aid Commission (ACT)
	EBT2	Australian Federal Police
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Department of Education and Community Services		
Output Class 1: Government School Education		
	1.1	Government Primary School Education
	1.2	Government High School Education
	1.3	Government Secondary College Education
	1.4	Government Special Education
Output Class 2: Non Government School Education		
	2.1	Maintenance of Standards and Administration of Grants
Output Class 3: Vocational Education and Training Services		
	3.1	Coordination and Purchasing of VET Services
	3.2	Purchase of VET Services through CIT
Output Class 4: Preschool Education		
	4.1	Preschool Education
Output Class 5: Children's Services		
	5.1	Office of Childcare
	5.2	Child Health and Development Services
Output Class 6: Youth Services		
	6.1	Support for Young People
Output Class 7: Family Services		
	7.1	Care and Protection Services
	7.2	Family and Community Support Services
Output Class 8: Sport and Recreation Services		
	8.1	Active Lifestyle Services
	8.2	ACT Academy of Sport
	8.3	Administration of Grants
Output Class 9: Policy Advice and Services to the Minister for Education		
	9.1	Policy Advice and Services to the Minister for Education
Output Class 10: Policy Advice and Services to the Minister for Health, Housing and Community Services		
	10.1	Policy Advice and Services to the Minister for Health, Housing and Community Services