

ACT WORKCOVER

OUTPUT CLASS 1: WORKPLACE MANAGEMENT PRINCIPAL MEASURES
OUTPUT 1.1: WORKPLACE MANAGEMENT
Description: The delivery of services for injury prevention, workplace management, dangerous goods management and regulation of all these areas.

Measures	2004-05 Target ¹	2004-05 Estimated Outcome
Quantity		
Contacts with clients	60 000	60 000
Inspections ²	4 300	4 000
Workers Compensation Compliance Monitoring ³	700	2 000
Quality/Effectiveness		
Measures of effectiveness of intervention, prevention and enforcement activities:		
<ul style="list-style-type: none"> Lower number of injuries resulting in > 5 days compensated per 1,000 workers compared to Australian average (based on the current or latest standards available to industry) Number of workplace related fatalities⁴ 	Less than the Australian average 0	Less than the Australian average 1
An increase in workers compensation compliance	The % increase in the wages pool is greater than the % growth in wages	The % increase in the wages pool is greater than the % growth in wages
Percentage of external reviews of decisions that support the original decision	80%	80%
Timeliness		
The proportion of services delivered within the ACT WorkCover standard for specific services	95%	95%
Cost		
Average cost per 1,000 employees ⁵	\$67 416	\$63 860
TOTAL COST (\$'000)⁵	\$7 982.0	\$7 561.0
GOVERNMENT PAYMENT FOR OUTPUT (\$'000)⁵	\$6 969.0	\$6 619.0

Notes

- The 2004-05 targets have been revised to reflect the impact of the *Appropriation Act 2004-2005 (No. 2)* where applicable.
- The redeployment of resources from inspections to prosecutions impacted on the organisation's capacity to reach the targeted level of inspections.
- The successful implementation of two major compliance initiatives has resulted in an increase in compliance activities for the year.
- This reflects the death of a worker in the forest industry.
- This largely reflects the rollover of funds for a number of projects into 2005-06.

