

APPENDIX E

WHOLE OF GOVERNMENT STAFFING

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The following table lists the number of full-time employees (FTE), based on the estimated outcome for the 2008-09 and 2009-10 Budgets.

Department/Agency	2008-09 Actual	2009-10 Budget	2009-10 Estimated Outcome	2010-11 Budget
Legislative Assembly Secretariat	37	39	47	42
ACT Executive	34	37	31	35
Auditor-General	31	35	35	35
Chief Minister's Department	195	191	212	216
Department of Territory and Municipal Services	1,171	1,207	1,063	1,088
ACTION	754	715	775	787
Shared Services Centre	831	896	877	936
Department of Land and Property Services	0	0	141	141
Department of Treasury	174	185	173	185
Home Loan Portfolio	2	2	2	2
Superannuation Provision Account	9	9	9	9
Territory Banking Account	0	0	0	0
ACT Health	4,652	4,702	4,861	5,034
Department of Justice and Community Safety	1,473 ¹	1,497	1,465	1,526
Department of the Environment, Climate Change, Energy and Water	91	98	105	109
Department of Education and Training	4,574	4,565	4,645	4,610
ACT Planning and Land Authority	277	285	285	287
Department of Disability, Housing and Community Services	859	860	856	860
Housing ACT	212	234	225	236
ACT Gambling and Racing Commission	29	32	28	33
ACT Insurance Authority	15	14	14	14
ACT Public Cemeteries Authority	13	13	14	15
ACTEW Corporation	35	35	43	43
ACTTAB Limited	68	69	72	72
Canberra Institute of Technology	801	781	861	866
CIT Solutions Pty Ltd	82	74	83	83
Cultural Facilities Corporation	84	86	81	81
Exhibition Park Corporation	10	0	10	10
Independent Competition and Regulatory Commission	6	5	5	6
Land Development Agency	87	87	87	104
Legal Aid Commission (ACT)	52	57	56	60
Public Trustee for the ACT	34	34	34	34
Totalcare Industries Limited	0	0	0	0
Rhodium Asset Solutions Limited	29	0	18	0
Total	16,721	16,844	17,213	17,559

Note:

1. 2008-09 Actual figure differs from JACS' 2008-09 Annual Report as it excludes 35 FTE relating to the Public Trustee for the ACT.

