

2016 Policy Commitment – Canberra Liberals

Name of Commitment:	Calwell Oval	Reference Number: LIB052
Request Submitted by:	Jeremy Hanson MLA, Canberra Liberals	
Date Request Received:	13-Oct-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-300.0	-10.0	-10.0	-320.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-300.0	-10.0	-10.0	-320.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-300.0	-10.0	-10.0	-320.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-300.0	-10.0	-10.0	-320.0

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation expenses.

Other Information
Costing Methodology Used:
- Costing Technique:
Treasury has costed this proposal as a grant for a fixed amount of \$300,000 in 2017-18, with ongoing repairs and maintenance funding of \$10,000. The scope of the commitment would need to be managed within this level of funding.
- Proposal Parameters:
The costing assumes that administrative expenses associated with the program would be absorbed by the Chief Minister, Treasury and Economic Development Directorate. No indexation has been applied.
Caveats or qualifications to the costing:
N/A
Other Comments:
The repairs and maintenance funding would be reviewed in 2019-20.
- Statistical Data Used:
N/A



David Nicol

Under Treasurer

13 October 2016