

2016 Policy Commitment – Canberra Liberals

Name of Commitment:	Public Housing Package	Reference Number: LIB048
Request Submitted by:	Jeremy Hanson MLA, Canberra Liberals	
Date Request Received:	13-Oct-16	
Additional Information Requested (details and date)	N/A	
Additional Information Received (details and date)	N/A	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-125.0	0.0	0.0	-125.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	0.0	-125.0	0.0	0.0	-125.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-125.0	0.0	0.0	-125.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-125.0	0.0	0.0	-125.0

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation expenses.

Other Information
Costing Methodology Used:
- Costing Technique: Treasury has costed this commitment as a fixed amount of \$125,000 in 2017-18 to undertake a review. The scope of the commitment would need to be managed within this level of funding.
- Proposal Parameters: This review is to be undertaken in 2017-18.
Caveats or qualifications to the costing: The cost of the work to be undertaken by the Community Services Directorate is assumed to be met from within existing resources.
Other Comments: N/A
- Statistical Data Used: N/A



David Nicol
Under Treasurer

13 October 2016