

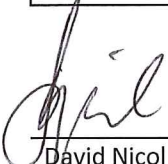
2016 Policy Commitment – ACT Labor

Name of Commitment:	Trial of alternative teaching and learning methods	Reference Number: LAB023
Request Submitted by:	Andrew Barr MLA, ACT Labor	
Date Request Received:	27-Sep-16	
Additional Information Requested (details and date)	Clarification was sought on the cessation date for the project team (27-Sep-16).	
Additional Information Received (details and date)	Advice was provided that the project team would cease on 31 December 2019 (27-Sep-16).	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	0.0	-262.6	-269.5	-138.3	-670.4
- Employee Expenses	0.0	-262.6	-269.5	-138.3	-670.4
- Other Expenses	0.0	0.0	0.0	0.0	0.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	0.0	-262.6	-269.5	-138.3	-670.4
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	0.0	-262.6	-269.5	-138.3	-670.4

(a) A negative number indicates a decrease in revenue or an increase in expenses.
(b) Excludes depreciation expenses.

Other Information
Costing Methodology Used:
- Costing Technique: Treasury has costed this commitment as the salaries and on-costs of the staffing levels described in the request.
- Proposal Parameters: The project team would commence on 1 July 2017 and continue until 31 December 2019. The team would comprise: <ul style="list-style-type: none"> • One School Leader C; and • One Administrative Service Officer 5. These expenses have been indexed based on Consumer Price Index outcomes and forecasts as published in the 2016 Pre-Election Budget Update (PEBU).
Caveats or qualifications to the costing: The expenses profile would be subject to the recruitment of suitably qualified staff and their respective start dates.
Other Comments: N/A
- Statistical Data Used: <ul style="list-style-type: none"> • Salary costs have been calculated using applicable rates under the relevant Enterprise Bargaining Agreements, plus standard salary oncost rates. • Consumer Price Index estimates are as per the 2016 PEBU.



David Nicol
Under Treasurer
4 October 2016