

2016 Policy Commitment – ACT Greens

Name of Commitment:	Standing up for LGBTIQ Canberrans - Additional mental health services funding	Reference Number: GRN009
Request Submitted by:	Shane Rattenbury MLA, ACT Greens	
Date Request Received:	20-Sep-16	
Additional Information Requested (details and date)	Clarification of date of intended implementation; 21-Sep-16	
Additional Information Received (details and date)	Intended implementation 2016-17; 22-Sep-16	

Financial Implications					
Impact On:	2016-17	2017-18	2018-19	2019-20	TOTAL
	\$'000	\$'000	\$'000	\$'000	\$'000
Revenues ^(a)	0.0	0.0	0.0	0.0	0.0
Expenses ^{(a) (b)}	-400.0	-100.0	0.0	0.0	-500.0
- Employee Expenses	-400.0	-100.0	0.0	0.0	-500.0
- Other Expenses	0.0	0.0	0.0	0.0	0.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
Net Operating Balance	-400.0	-100.0	0.0	0.0	-500.0
Capital Requirement	0.0	0.0	0.0	0.0	0.0
Cash Surplus/Deficit	-400.0	-100.0	0.0	0.0	-500.0
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation expenses.</small>					

Other Information
<p>Costing Methodology Used:</p> <p>- Costing Technique:</p> <p>Treasury has costed this commitment as a capped funding program for a fixed amount of \$400,000 in 2016-17 and \$100,000 in 2017-18. No indexation has been applied.</p>
<p>- Proposal Parameters:</p> <p>The costing assumes that administrative expenses associated with the program would be absorbed by the Health Directorate. The Health Directorate is assumed to allocate the full amount of this funding through its existing mental health programs, which includes grants to non-government organisations. In the case of grants being awarded, administrative costs are assumed to be met by the organisation receiving the grant.</p>
<p>Caveats or qualifications to the costing:</p> <p>The commitment is contingent on the Commonwealth Government's plebiscite on same-sex marriage going ahead as planned. Some of the capped costs may need to be used on procurement and promotional activities (undertaken by the ACT Government) to make people aware of the additional services available.</p>
<p>Other Comments:</p> <p>N/A</p>
<p>- Statistical Data Used:</p> <p>N/A</p>

David Nicol

Under Treasurer

27 September 2016