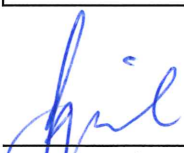


## 2016 Policy Commitment – ACT Greens

<b>Name of Commitment:</b>	<b>Increased resourcing for early intervention domestic violence programs</b>	<b>Reference Number: GRN005</b>
<b>Request Submitted by:</b>	Shane Rattenbury MLA, ACT Greens	
<b>Date Request Received:</b>	20-Sep-16	
<b>Additional Information Requested (details and date)</b>	N/A	
<b>Additional Information Received (details and date)</b>	N/A	

Financial Implications					
Impact On:	2016-17 \$'000	2017-18 \$'000	2018-19 \$'000	2019-20 \$'000	TOTAL \$'000
Revenues <sup>(a)</sup>	0.0	0.0	0.0	0.0	0.0
Expenses <sup>(a) (b)</sup>	-75.0	-175.0	-175.0	-175.0	-600.0
- Employee Expenses	0.0	0.0	0.0	0.0	0.0
- Other Expenses	-75.0	-175.0	-175.0	-175.0	-600.0
- Cost of Financing	0.0	0.0	0.0	0.0	0.0
Expenses - Depreciation	0.0	0.0	0.0	0.0	0.0
<b>Net Operating Balance</b>	<b>-75.0</b>	<b>-175.0</b>	<b>-175.0</b>	<b>-175.0</b>	<b>-600.0</b>
<b>Capital Requirement</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Cash Surplus/Deficit</b>	<b>-75.0</b>	<b>-175.0</b>	<b>-175.0</b>	<b>-175.0</b>	<b>-600.0</b>
<small>(a) A negative number indicates a decrease in revenue or an increase in expenses.</small>					
<small>(b) Excludes depreciation expenses.</small>					

Other Information
<b>Costing Methodology Used:</b>
- <b>Costing Technique:</b>
Treasury has costed this commitment as a fixed funding level of \$0.600 million over four years.
- <b>Proposal Parameters:</b>
The program would run for four years commencing in 2016-17 and finishing in 2019-20. The costing assumes that administrative expenses associated with the program would be absorbed by the Justice and Community Safety Directorate. No indexation has been applied.
<b>Caveats or qualifications to the costing:</b>
N/A
<b>Other Comments:</b>
N/A
- <b>Statistical Data Used:</b>
Treasury estimates.



David Nicol  
Under Treasurer  
22 September 2016